

**CITY OF WASILLA
ORDINANCE SERIAL NO. 10-17(AM)**

**AN ORDINANCE OF THE CITY OF WASILLA, ALASKA PROVIDING FOR THE
ADOPTION OF THE ANNUAL BUDGET FOR THE FISCAL YEAR 2011 AND
APPROPRIATING FUNDS TO CARRY OUT SAID BUDGET.**

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. In accordance with WMC 5.04.020, Annual Budget, the Wasilla City Council hereby adopts the Annual Budget for the Fiscal Year 2011 as presented by the Mayor and introduced on April 26, 2010.

Section 3. Federal and state grant funds. Authority to increase or decrease appropriations in response to changes in estimated grant revenues is adopted as follows:

(a) If federal or state grant funds that are received during the fiscal year ending June 30, 2011, exceed the estimates appropriated by this ordinance the affected appropriation is increased by the amount of the increase in receipts.

(b) If federal or state grant funds that are received during the fiscal year ending June 30, 2011, exceed the estimates appropriated by this ordinance the appropriation from city funds for the affected program may be reduced by the excess if the reduction is consistent with applicable federal and state statutes.

(c) If federal or state grant funds that are received during the fiscal year ending June 30, 2011, fall short of the estimates appropriated by this ordinance the affected appropriation is reduced by the amount of the shortfall in receipts.

Section 4. Appropriation. There is hereby appropriated out of the revenues of the City of Wasilla, for the fiscal year beginning July 1, 2010, the sum of \$28,533,559, which includes \$2,302,094 of transfers between funds, to be raised by taxation and otherwise, which sum is deemed by Council to be necessary to defray all expenditures of the City during said budget year to be divided and appropriated in accordance with the attached budget proposal as follows:


General Fund		Special Revenue Funds	
Legislative		Library	\$ 895,020
Clerk	\$ 367,288	Youth Court	149,280
Records Management	74,730	Technology Replacement	92,597
Council	189,692		
Mayor		Permanent Funds	
Administration	294,746	Cemetery	\$ 650
General Administration	336,090		
Human Resources	217,855	Enterprise Funds*	
Planning	267,253	Water	
Finance		Operations & Transfers	\$ 804,378
Finance	1,008,867	Debt Service	345,061
MIS	311,095	Capital	1,270,354
		Total Water Funds	\$ 2,419,793
Public Safety		Sewer	
Administration	718,281	Operations & Transfers	948,911
Multi Task Drug Enforcement	132,193	Debt Service	20,645
Investigation	312,750	Capital	72,500
Police - Patrol	2,579,840	Total Sewer Funds	\$ 1,042,056
COPS-SRO	148,098		
Bureau of Highway Patrol	123,616	Airport	
Dispatch	2,126,096	Operations & Transfers	\$ 201,038
Code Compliance	158,890	Capital	\$ 4,421,054
Public Works		Total Airport	\$ 4,622,092
Administration	464,604		
Roads	1,098,724	Curtis D. Menard Memorial Sports Center (CMMSC)	
Property Maintenance	637,819	Operations & Transfers	\$ 1,252,001
Meta Rose	60,524	Debt Service	2,071,844
		Capital	25,000
Cultural & Recreation		Total CMMSC Fund	\$ 3,348,845
Museum	193,876		
Parks Maintenance	580,904		
Recreation Services	159,153		
Non-Departmental		Debt Service Funds	
Non-Departmental	82,000	1982 Original Water Bond	20,000
Transfers	1,926,944	1986 Southside Water District	5,754
Total General Fund	\$ 14,571,928	General Obligation	426,544
Capital Fund	\$ 565,000		
Right-Of-Way Fund	\$ -		
Roads Fund	\$ 145,000		
Vehicle Fund	\$ 229,000		

*Does not include depreciation.

Section 5. Tax Levy. The rate of tax levy on each dollar assessed valuation of taxable property is fixed at 0.0 mills.

Section 6. Effective Date. This ordinance shall take effect July 1, 2010.

ADOPTED by the Wasilla City Council on May 10, 2010.



VERNE E. RUPRIGHT, Mayor

ATTEST:



KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

VOTE: Hall, Harris, Holler, Katkus, and Woodruff in favor. Larson absent.