

**CITY OF WASILLA
ORDINANCE SERIAL NO. 11-03**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY11 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING FUNDS FROM THE MULTI-JURISDICTION DRUG TASK FORCE JUSTICE ASSISTANCE GRANT IN THE AMOUNT OF \$107,239 WITH A CITY MATCH REQUIREMENT OF \$35,747, TOTALING \$142,986.

WHEREAS, in the original FY10 expenditure budget \$132,193 was appropriated, thus requiring an increase of \$11,942 to equal the total award with the required match; and

WHEREAS, in the original FY11 budget \$ 80,000 has already been appropriated.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY11 Police Department budget by accepting and appropriating funds from the Multi-Jurisdiction Drug Task Force Justice Assistance Grant (JAG) grant to the Police Department's budget to cover Wages and Benefits and Supplies for the Wasilla Police Officer assigned to the Multi-Jurisdiction Drug Task Force.

Section 3. Appropriation. The funds are appropriated to the following:

General Supplies	001-4222-420.60-25	\$1,151
Wages and Benefits	001-4222-420.10-10 thru 20-60	\$10,791

Section 4. Source of Funds.

Multi-Jurisdiction Task Force JAG Grant	001-4200-334.10-14	\$27,239
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Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on January 10, 2011.

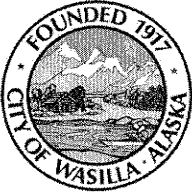

VERNE E. RUPRIGHT, Mayor

ATTEST:


KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

VOTE: Harris, Holler, Katkus, Menard, Sullivan-Leonard and Woodruff in favor.



Ordinance Serial No. 11-03: AMENDING THE FY11 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING FUNDS FROM THE MULTI-JURISDICTIONAL DRUG TASK FORCE JUSTICE ASSISTANCE GRANT IN THE AMOUNT OF \$107,239 WITH A CITY MATCH REQUIREMENT OF \$35,747, TOTALING \$142,986.

Agenda of: January 10, 2011
Originator: Chief Mike Hughes

Date: November 29, 2010

Route to:	Department	Signature/Date
X	Chief of Police	<i>Mike Hughes</i> 12-2-10
X	Finance Director	<i>John Smith</i> 12/2/10
X	Interim Deputy Administrator	<i>Mann Rye</i>
X	City Clerk	<i>H. Smith</i>

REVIEWED BY MAYOR VERNE E. RUPRIGHT: *[Signature]*

FISCAL IMPACT: yes *or* no

Funds Available yes no

Account name/number:

Multi-Jurisdictional Drug Task Force JAG Grant	001-4200-334-10.14	\$27,239
Wages and Benefits	001-4222-420-10.10 thru 20.60	\$10,791
General Supplies	001-4222-420.60-25	\$1,151

Attachments: n/a

SUMMARY STATEMENT: Accepting and appropriating funds received from the Multi-Jurisdiction Drug Task Force JAG grant in the amount of \$107,239, and a City match of \$35,747, totaling \$142,986. Note: \$80,000 has already been appropriated in the original FY11 budget. Additionally, \$132,193 was appropriated in the original FY11 expenditure budget, thus requiring an increase of \$11,942.

STAFF RECOMMENDATION: Approve the adoption of Ordinance Serial No. 11-03.