

**CITY OF WASILLA
ORDINANCE SERIAL NO. 11-01**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY11 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING FUNDS FROM THE ALASKA DEPARTMENT OF TRANSPORTATION AND ALASKA HIGHWAY SAFETY OFFICE IN THE AMOUNT OF \$18,426 FOR THE LAW ENFORCEMENT LIAISON PROGRAM.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY11 Police Department budget by accepting and appropriating funds from the Alaska Department of Transportation and the Alaska Highway Safety Office in the amount of \$18,426 for participation in the Law Enforcement Liaison Program.

Section 3. Appropriation. The funds are appropriated to the following:

| | | |
|-------------------|--------------------|---------|
| Overtime | 001-4230-420-10-31 | \$8926 |
| Travel Expenses | 001-4230-420.50-81 | \$9,000 |
| Staff Development | 001-4230-420.50-82 | \$300 |
| General Supplies | 001-4230-420.60-10 | \$200 |

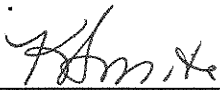
Section 4. Source of Funds.

| | | |
|-----------------------------|--------------------|----------|
| Alaska Highway Safety Grant | 001-4200-331.12-37 | \$18,426 |
|-----------------------------|--------------------|----------|

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on January 10, 2011.

ATTEST:



KRISTIE SMITHERS, MMC, City Clerk


VERNE E. RUPPRIGHT, Mayor

[SEAL]

VOTE: Harris, Holler, Katkus, Menard, Sullivan-Leonard and Woodruff in favor.



Ordinance Serial No. 11-01: AMENDING THE FY11 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING FUNDS FROM THE ALASKA DEPARTMENT OF TRANSPORTATION AND THE ALASKA HIGHWAY SAFETY OFFICE IN THE AMOUNT OF \$18,426 FOR PARTICIPATION IN THE LAW ENFORCEMENT LIAISON PROGRAM.

Agenda of: December 13, 2010
Originator: Chief Mike Hughes

Date: November 12, 2010

| Route to: | Department | Signature/Date |
|-----------|------------------------------|----------------------------|
| X | Chief of Police | <i>[Signature]</i> 12-2-10 |
| X | Finance Director | <i>[Signature]</i> 11/2/10 |
| X | Interim Deputy Administrator | <i>[Signature]</i> |
| X | City Clerk | <i>[Signature]</i> |

REVIEWED BY MAYOR VERNE E. RUPRIGHT: *[Signature]*

FISCAL IMPACT: yes no

Funds Available yes no

Account name/number: Alaska Highway Safety Grant 001-4200-331.12-37
 \$18,426.00

| | | |
|-------------------|--------------------|------------|
| Overtime | 001-4230-420-10-31 | \$8926.00 |
| Travel Expenses | 001-4230-420.50-81 | \$9,000.00 |
| Staff Development | 001-4230-420.50-82 | \$300.00 |
| General Supplies | 001-4230-420.60-10 | \$200.00 |

Attachments: n/a

SUMMARY STATEMENT: Acceptance and appropriation of funds in the amount of \$18,426 received from the State of Alaska Department of Transportation and Public Facilities Highway Safety Office to be used for the Law Enforcement Liaison (LEL) program. Funding for FY 11 project was \$17,772. An additional \$654 was received in FY 11 for reimbursement of funds relating to the previous fiscal year's grant; thereby adding to the amount, bringing the total to \$18,426.

Alaska Highway Safety Office (AHSO) is supporting the LEL program statewide and has requested Wasilla PD to represent the Central Region in the program. AHSO sought a 3-year commitment to the program and will fund the expenses incurred in participating in the program.

Wasilla PD has a strong commitment to highway safety and enjoys a positive working relationship with the AHSO. Participation in this program will not only benefit the City of Wasilla but the entire Mat-Su Valley and allow coordination of highway safety enforcement activities with multiple law enforcement agencies in the South Central region of Alaska.

STAFF RECOMMENDATION: Approve the adoption of Ordinance Serial No. 11-01.