By: Administration Adopted: 02/14/11

CITY OF WASILLA RESOLUTION SERIAL NO. 11-05

A RESOLUTION OF THE WASILLA CITY COUNCIL SUPPORTING THE FY12 CAPITAL IMPROVEMENT PROGRAM FEDERAL FUNDING REQUESTS.

WHEREAS, the City of Wasilla is planning for FY12 capital improvements as part of its five year capital improvement program; and

WHEREAS, the City seeks support from the United States Congress to meet its capital improvement needs that are driven by the rapid growth the City continues to experience.

NOW, THEREFORE, BE IT RESOLVED, by the Wasilla City Council that the following projects are hereby identified as priorities for Fiscal Year 2012:

Main Street Couplet New Appropriation	\$10,000,000
Main Street Couplet Reappropriation	\$ 4,332,457
Airport Access Road and Utilities	\$ 5,000,000
New Library	\$ 7,000,000
Land Water Conservation Fund	\$ 2,000,000

ADOPTED by the Wasilla City Council on February 14, 2011.

VERNE E. RUPRIGHT, Mayor

ATTEST:

KRISTIE L. SMITHERS, MMC, City Clerk

[SEAL]

VOTE: Harris, Holler, Katkus, Menard, Sullivan-Leonard and Woodruff in favor.



CITY OF WASILLA LEGISLATION STAFF REPORT

RESOLUTION SERIAL No. 11-05: SUPPORTING THE FY12 CAPITAL IMPROVEMENT PROGRAM FEDERAL FUNDING REQUESTS.

Agenda of: February 14, 2011

Originator: Public Works

Route to:	Department	Signature/Date
	Chief of Police	
Χ	Public Works Director	2/3/11
Χ	Finance Director	Elloan Kuraly 2/4/11
Χ	Interim Deputy Administrator	madfoli
X	City Clerk	Jan 14

REVIEWED BY MAYOR VERNE E. RUPRIGHT:_

FISCAL IMPACT: ☐ yes\$ or ☒ no

Funds Available yes no

Account name/number:

Attachments:

SUMMARY STATEMENT: The administration is seeking support for the following projects as part of its FY12 Federal Funding Requests:

Main Street Couplet New Appropriation

\$10,000,000

Date: February 2, 2011

Main Street Couplet Re-Appropriation

\$4,332,457

The couplet alternative was adopted by the City Council in 2006. Alaska Department of Transportation is beginning the design in 2011.

Main Street will become one-way south from Bogard Road, cross Parks Highway and continue along Knik-Goose Bay Road to the Palmer-Wasilla Highway Extension. One-way north traffic from Kink-Goose Bay Road will connect to Talkeetna Street, cross Parks Highway and continue along Yenlo Street to Board Road. The City is seeking to re-appropriate all of its existing Federal Earmarks towards this project, in addition to seeking more funding in FY12. Total construction cost is estimated at \$18 million.

The existing Federal Earmarks cannot be used on their projects since total funding for each project is not available and these projects do not lend themselves to the federal process. These projects include S. Mack Drive Improvements (\$1 million), S. Church Road Railroad Crossing (\$933,500), and the Wasilla to Big Lake Trail (\$2.3 million).

Airport Access Road and Utilities

\$5,000,000

This project will construct a new access road and utilities to the airport from the Curtis D. Menard Memorial Sports Center on South Mack Drive. This road will provide a more direct route to the airport and provide more opportunity for development around the airport.

• New Library \$7,000,000

This request will provide 50 federal match funding for the State of Alaska Library Construction and Major Expansion Matching Grant Program.

Land Water Conservation Fund

\$2,000,000

This request is intended to seek funding to purchase and preserve the former Green Acres property on Wasilla Lake.

STAFF RECOMMENDATION: Approve the adoption of Resolution Serial No. 11-05 supporting the FY12 Federal Funding Requests.