

NON-CODE ORDINANCE

By: Finance
Introduced: 04/11/2011
Public Hearing: 04/25/2011
Adopted: 04/25/2011

**CITY OF WASILLA
ORDINANCE SERIAL NO. 11-17**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY2011 BUDGET BY APPROPRIATING \$22,100 OF FEDERAL ASSET FORFEITURE FUNDS TO COVER EXPENDITURES INCURRED IN CONTINUING THE POLICE CANINE PROGRAM.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To appropriate \$22,100 for canine purchase, travel and training costs incurred by the Wasilla Police Department in continuing the canine program. Funding is available and in compliance with the use of federal asset forfeiture funds.

Section 3. Appropriation. The funds are appropriated to the following:

230-4210-426.70-45 Capital Purchases/Investigative Equip \$22,100

Section 4. Source of Funds.

230-4200-331.11-26 Direct Operating Grants/ Federal Asset Forfeiture \$22,100

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on April 25, 2011.


VERNE E. RUPRIGHT, Mayor

ATTEST:


KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

VOTE: Harris, Holler, Katkus, Menard, Sullivan-Leonard and Woodruff in favor.



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

ORDINANCE SERIAL NO. 11-17: AMENDING THE FY2011 BUDGET BY APPROPRIATING \$22,100 OF FEDERAL ASSET FORFEITURE FUNDS TO COVER EXPENDITURES INCURRED IN CONTINUING THE POLICE CANINE PROGRAM.

Agenda of: April 11, 2011

Date: March 23, 2011

Originator: Troy Tankersley, Finance Director

Route to:	Department	Signature/Date
X	Chief of Police	<i>Gene Belden</i>
X	Finance Director	<i>Troy Tankersley</i>
X	Interim Deputy Administrator	<i>Mary Jo</i>
X	City Clerk	<i>R. Smith</i>

REVIEWED BY MAYOR VERNE E. RUPRIGHT: *Verne E. Rupright*

FISCAL IMPACT: yes no

Funds Available yes no

Account name/number:

230-4210-426.70-45 Capital Purchases/Investigative Equip \$22,100

Attachments:

None

SUMMARY STATEMENT: The Police Department received \$12,800 in private donations to support continuation of the canine program in knowing and planning for the retirement of the department's only canine (Bravo). In August - October of 2010, an officer traveled outside to purchase the new canine (Marshall) and to participate in the training of the dog. The total costs incurred for the purchase of the canine, travel, training and personnel overtime were approximately \$34,900 of which \$12,800 were covered by the private donations. The remaining \$22,100 is requested to be covered by the federal asset forfeiture funds which are available for certain law enforcement uses. These costs are in compliance with the permissible uses as indicated by the Finance Department's direct inquiry with the U.S. Department of Justice.

These costs were originally charged to the general fund (Wasilla Police Department) and upon approval of this ordinance would be transferred to fund 230 - the federal asset forfeiture fund. The costs in excess of \$12,800 were not included in the original FY2011 budget.

STAFF RECOMMENDATION: Approve the adoption of Ordinance Serial No. 11-17.