

**CITY OF WASILLA  
RESOLUTION SERIAL NO. 11-16**

**A RESOLUTION OF THE WASILLA CITY COUNCIL AMENDING THE FY2011 BUDGET BY TRANSFERRING FUNDS WITHIN AN ACCOUNTING FUND IN THE AMOUNT OF \$20,000 TO COVER THE WASILLA POLICE DEPARTMENT, PATROL DIVISION GASOLINE PURCHASES.**

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WHEREAS, the Wasilla Police Department (WPD), Patrol Division has \$6,884 remaining in the FY2011 for the purchase of gasoline within line item 001-4230-420-60-25; and

WHEREAS, \$20,000 of additional funding is anticipated to offset the rising cost of gasoline; and

WHEREAS, the WPD Patrol Division anticipates transferring \$10,000 from within its own budget to offset a portion of the increase; and

WHEREAS, the WPD Code Compliance Division has \$16,392 available in FY2011 and within the line item of Animal Control 001-4260-420-50-93 and wishes to transfer \$10,000 to the WPD Patrol Division.

NOW, THEREFORE, BE IT RESOLVED, that the Wasilla City Council by this resolution, transfers funds to the following account:


001-4230-420-60-25	Gasoline	\$20,000
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BE IT FURTHER RESOLVED, the source of funding is as follows:

001-4230-420-60-15	Small Tools & Equipment	\$10,000
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001-4260-420-50-93	Animal Control	\$10,000
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ADOPTED by the Wasilla City Council on May 9, 2011.

  
VERNE E. RUPPRIGHT, Mayor

ATTEST:

  
AMANDA E. CHARLES, CMC, Deputy City Clerk

[SEAL]

VOTE: Harris, Holler, Katkus, Sullivan-Leonard and Woodruff in favor. Menard absent.



**CITY OF WASILLA  
LEGISLATION STAFF REPORT**

**Resolution Serial No. 11-16: AMENDING THE FY2011 BUDGET BY TRANSFERRING FUNDS WITHIN AN ACCOUNTING FUND IN THE AMOUNT OF \$20,000 TO COVER THE WASILLA POLICE DEPARTMENT, PATROL DIVISION GASOLINE PURCHASES.**

**Agenda of:** May 9, 2011  
**Originator:** Finance Director

**Date:** April 26, 2011

Route to:	Department	Signature/Date
X	Chief of Police	<i>Gene Beldew 4/27/11</i>
X	Finance Director	<i>Wang 4/27/11</i>
X	Deputy Administrator	<i>[Signature] 4/27/11</i>
X	City Clerk	<i>[Signature]</i>

**REVIEWED BY MAYOR VERNE E. RUPRIGHT:** *[Signature]*

**FISCAL IMPACT:**  yes \$ or  no      Funds Available  yes  no

**Account name/number:**

Small Tools & Equipment	001-4230-420-60-15	\$10,000
Animal Control	001-4260-420-50-93	\$10,000

**Attachments:**

**SUMMARY STATEMENT:** Wasilla Police Department (WPD), Patrol Division has \$6,884 remaining in its FY2011 budget for gasoline purchases. Patrol is consuming approximately \$9,100 per month with the onset of higher gas prices. The Small Tools & Equipment line item has \$13,455 available in its FY2011 budget and WPD is holding on purchases to facilitate its required consumption of gasoline.

WPD Code Compliance Division has \$16,392 remaining in its FY2011 budget for the animal control contract with the Mat-Su Borough. Code Compliance has consumed \$6,600 of its \$23,000 budget for animal control.

Therefore, WPD wishes to transfer the excess from Code Compliance, Animal Control line item to the Patrol, Gasoline line item to cover anticipated gasoline purchases for the remaining fiscal year 2011.

**STAFF RECOMMENDATION:** Approve the adoption of Resolution Serial No. 11-16 that transfers funds within an accounting fund in the amount of \$20,000 for WPD Patrol Division gasoline purchases.