

**CITY OF WASILLA  
ORDINANCE SERIAL NO. 11-26**

**AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY2012 BUDGET BY APPROPRIATING \$145,000 FROM THE FUND BALANCE VEHICLE FUND FOR THE PURCHASE OF A NEW DUMP TRUCK AND SANDER FOR THE PUBLIC WORKS DEPARTMENT.**

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**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** To appropriate funds from the Fund Balance Vehicle Fund for the purchase of a new dump truck and sander.

**Section 3. Appropriation.** The funds are appropriated to the following:

120-4310-431.70-42	Capital Purchases/Vehicles	145,000
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**Section 4. Source of Funds.**

120-0000-253.20-00	Fund Balance / Net Assets	145,000
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**Section 5. Effective date.** This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on June 27, 2011.

  
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VERNE E. RUFFRIGHT, Mayor

ATTEST:

  
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KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

VOTE: Harris, Holler, Katkus, Menard, Sullivan-Leonard and Woodruff in favor.

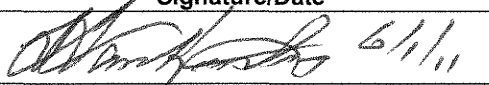

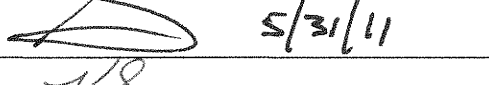



**CITY OF WASILLA  
LEGISLATION STAFF REPORT**

**ORDINANCE SERIAL No. 11-26: AMENDING THE FY2012 BUDGET BY APPROPRIATING \$145,000 FROM THE FUND BALANCE VEHICLE FUND FOR THE PURCHASE OF A NEW DUMP TRUCK AND SANDER FOR THE PUBLIC WORKS DEPARTMENT.**

**Agenda of:** June 13, 2011  
**Originator:** Administration

**Date:** May 31, 2011

Route to:	Department	Signature/Date
X	Finance Director	 6/1/11
X	Interim Deputy Administrator	 6/1/11
X	Public Works Director	 5/31/11
X	City Clerk	 5/31/11

**REVIEWED BY MAYOR VERNE E. RUPRIGHT:** 

**FISCAL IMPACT:**  yes \$145,000 or  no      Funds Available  yes  no

**Account name/number:** Fund Balance Vehicle Fund/120-0000-253.20-00

**Attachments:** none

**SUMMARY STATEMENT:** The Public Works Department is planning for the purchase of a new dump truck and sander off the State of Alaska Department of Transportation vehicle contract. This vehicle is the same as the Department of Transportation uses for winter maintenance of the Parks Hwy with an interchangeable dump box and sander, and a belly blade for plowing. Total cost is approximately \$224,000 plus shipping. The FY2012 capital budget has \$100,000 available for a new end dump. This ordinance appropriates \$145,000 that will be added to the capital budget funding providing \$245,000 for the purchase, plus shipping.

**STAFF RECOMMENDATION:** Approve the adoption of Ordinance No. 11-26 amending the FY2012 budget by appropriating 145,000 from the Fund Balance Vehicle Fund for the purchase of a new dump truck and sander for the Public Works Department.