

**CITY OF WASILLA
ORDINANCE SERIAL NO. 11-37**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY2012 BUDGET BY APPROPRIATING \$130,000 FROM THE VEHICLE REPLACEMENT FUND TO REPLACE THREE VEHICLES FOR THE WASILLA POLICE DEPARTMENT.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY2012 budget for the purpose of replacing three police vehicles.

Section 3. Appropriation. The funds are appropriated to the following:

120-4230-420.70-42	Capital Purchases/Vehicles	\$130,000
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Section 4. Source of Funds.

120-0000-253.20-00	Vehicle Replacement Fund Fund Balance	\$130,000
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Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on November 14, 2011.



VERNE E. RUPRIGHT, Mayor

ATTEST:



KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

VOTE: Harris, Katkus, Menard, Sullivan-Leonard and Woodruff in favor. Holler absent.



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

Ordinance Serial No. 11-37: AMENDING THE FY2012 BUDGET BY APPROPRIATING \$130,000 FROM THE VEHICLE REPLACEMENT FUND TO REPLACE THREE VEHICLES FOR THE WASILLA POLICE DEPARTMENT.

Agenda of: October 24, 2011
Originator: Finance Director

Date: October 11, 2011

Route to:	Department	Signature/Date
X	Police Chief	<i>[Signature]</i>
X	Finance Director	<i>[Signature]</i> 10/12/11
X	Interim Deputy Administrator	<i>[Signature]</i> 10/12/11
X	City Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR VERNE E. RUPRIGHT: *[Signature]*

FISCAL IMPACT: yes\$ or no Funds Available yes no

Account name/number: 120-4230-420.70-42
Capital Purchases / Vehicles \$130,000

Attachments: None

SUMMARY STATEMENT: In FY2011 the Wasilla Police Department had budgeted for replacement of 3 to 4 vehicles amounting to \$144,000; however, no monies were expended.

Through transfers from the general fund to the vehicle replacement fund in previous fiscal years, the Wasilla Police Department has in fund balance of the vehicle replacement fund an unspent amount of \$26,153. That amount combined with the FY2011 unspent amount provides for a total appropriation of \$170,153.

The Wasilla Police Department wishes to replace 3 vehicles in FY2012 for an estimated amount of \$130,000 (well within the fund balance available to WPD) to include any decommission costs associated to the old vehicles for surplus.

STAFF RECOMMENDATION: Approve the adoption of Ordinance 11-37.