

By: Administration  
Adopted: January 9, 2012  
Vote: Harris, Holler, Katkus, Menard and Woodruff in favor  
Sullivan-Leonard absent

**CITY OF WASILLA  
RESOLUTION SERIAL NO. 12-01**

**A RESOLUTION OF THE WASILLA CITY COUNCIL SUPPORTING THE FISCAL YEAR  
2013 CAPITAL IMPROVEMENT PROGRAM AND OPERATING FUNDING REQUESTS.**

WHEREAS, the City of Wasilla is planning for Fiscal Year 2013 capital improvements as part of its five year capital improvement program; and

WHEREAS, the Wasilla Planning Commission adopted Resolution Serial No. 11-20 on December 13, 2011 in support of the projects listed below in accordance with Wasilla Municipal Code 2.60.010; and

WHEREAS, the City seeks support from the State of Alaska Legislature to meet its capital improvement needs and operating funds for Mat-Su Youth Court.

NOW, THEREFORE, BE IT RESOLVED, by the Wasilla City Council that the following projects are hereby identified as priorities for Fiscal Year 2013.

Mat-Su Borough Road Bond Package	\$32.2 million
New Wasilla Public Library	\$7 million
Fern Street-KGB Intersection Improvements	\$5 million
Lake Lucille Dam Replacement	\$500,000
Regional Transportation Planning	\$150,000
Lake Lucille Park Boardwalk & Dock	\$100,000
Cottonwood Creek Park Trailhead	\$75,000
Iditapark Amphitheater Pavilion	\$50,000
Re-appropriate Garden Terrace Water Funding	\$500,000
Mat-Su Youth Court Operating Funds	\$75,000

ADOPTED by the Wasilla City Council on January 9, 2012.

  
\_\_\_\_\_  
VERNE E. RUPRIGHT, Mayor

ATTEST:

  
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KRISTIE SMITHERS, MMC, City Clerk

[SEAL]








**CITY OF WASILLA  
LEGISLATION STAFF REPORT**

**RESOLUTION SERIAL NO. 12-01: A RESOLUTION OF THE WASILLA CITY COUNCIL SUPPORTING THE FY2013 CAPITAL IMPROVEMENT PROGRAM AND OPERATING STATE FUNDING REQUESTS.**

**Agenda of:** January 9, 2012  
**Originator:** Public Works Director

**Date:** December 16, 2011

Route to:	Department	Signature/Date
X	Public Works Director	 12/16/11
X	Finance Director	 12/21/11
X	Interim Deputy Administrator	 12-22-11
X	City Clerk	

**REVIEWED BY MAYOR VERNE E. RUPRIGHT:** 

**FISCAL IMPACT:**  yes \$ or  no      **Funds Available**  yes  no  
**Account name/number:** none  
**Attachments:** none

**SUMMARY STATEMENT:** This resolution is part of the administration's annual effort to secure state funding for City capital projects and operating cost. The Planning Commission adopted Resolution Serial NO. 11-20 in support of the following capital projects in accordance with WMC 2.60(A):

Mat-Su Borough Road Bond Package \$32.2 million

This is 50 percent match funding for \$64.4 million in total road projects throughout the Borough that includes \$7 million Mack/Clapp Road extension to Knik-Goose Bay Road.

New Wasilla Public Library \$7 million

This is 50 percent match funding for a new public library to be located at the corner of Swanson Avenue and Crusey Street. Total project cost is \$14 million for a 24,000 square foot facility.

Fern Street-KGB Intersection Improvements \$5 million

This is construction funding to complete a new traffic signal on Knik-Goose Bay Road in support of the Borough's effort to connect Fern Street to Edlund Road.

Lake Lucille Dam Replacement

\$500,000

This is funding to construct a new dam structure at the outlet of Lake Lucille to ensure the lake level is maintained at its current elevation.

Regional Transportation Planning

\$150,000

This is funding to hire a transportation consultant to address road improvements proposed by the Alaska Department of Transportation along the Parks Highway and Knik-Goose Bay Road where limited access is proposed. The goal is to seek alternative designs that move traffic while supporting access for residents and businesses.

Lake Lucille Park Boardwalk & Dock

\$100,000

This is funding to upgrade and expand lake access at Lake Lucille Park to include a new dock and board walks.

Cottonwood Creek Park Trailhead

\$75,000

This is funding for a new trailhead with access to City greenbelt land along Cottonwood Creek between the Parks Highway and Palmer-Wasilla Highway.

Iditapark Amphitheater Pavilion

\$50,000

This is funding for a pavilion over the amphitheater stage at Iditapark. It will support events like Music in the Park .

Re-appropriate Garden Terrace Water Funding

\$500,000

This is funding planned for the wastewater treatment plant that is not needed for the Garden Terrace water extension project.

Mat-Su Youth Court Operating Funds

\$75,000

This is funding to support annual operating costs for Youth Court.

**STAFF RECOMMENDATION:** Adopt Resolution Serial No. 12-01 supporting the FY 2013 Capital Improvement Program and operating funding requests.