

Non-Code Ordinance

By: Public Works
Introduced: February 27, 2012
Public Hearing: March 12, 2012
Adopted: March 12, 2012

Vote: Katkus, Harris, Holler, Sullivan-Leonard and Woodruff in favor.

**CITY OF WASILLA
ORDINANCE SERIAL NO. 12-10**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY2012 BUDGET BY APPROPRIATING \$30,000 FOR ESTIMATED ROAD MAINTENANCE COSTS THROUGH JUNE 30, 2012.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To appropriate additional road maintenance funding from the general fund to meet projected expenditures through the end of the fiscal year.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Other Purchased Services 001-4320-432.50-90 \$ 30,000

Section 4. Source of Funds

General Fund-Fund Balance 001-0000-253.20-00 \$ 30,000

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on March 12, 2012.



VERNE E. RUPRIGHT, Mayor

ATTEST:



AMANDA E. CHARLES, CMC, Deputy City Clerk

[SEAL]



Ordinance Serial No. 12-10: An ordinance of the Wasilla City Council amending the FY2012 budget by appropriating \$30,000 for estimated road maintenance costs through June 30, 2012.

Agenda of: February 27, 2012 Introduction

Date: February 15, 2012

Originator: Public Works Director

Route to:	Department	Signature	Date
X	Public Works Director		2/15/12
X	Finance Director		2/15/12
X	Interim Deputy Administrator		
X	City Clerk		

REVIEWED BY MAYOR VERNE E. RUPRIGHT:

FISCAL IMPACT: yes or no **Funds Available** Yes or No

Account name/number: Other Purchased Services/001-4320-432.50-90

Attachments: Ordinance Serial No. 12-10 (1 page)

SUMMARY STATEMENT: The Public Works Department is requesting additional funding for road maintenance through the end of the fiscal year due to above average snow fall this winter affecting the road maintenance budget. Specifically, funding for the City's on-call Equipment Contract is expected to be out of funding in March. A \$50,000 on-call equipment contract amendment is needed in March to meet projected expenditures through June. \$20,000 is currently available in the roads budget for this contract amendment. This ordinance will provide the balance of the funding needed for the contract amendment.

STAFF RECOMMENDATION: Adopt Ordinance Serial No. 12-10.