

Non-Code Ordinance

By: Public Works
Introduced: April 9, 2012
Public Hearing: April 23, 2012
Adopted: April 23, 2012

Vote: Harris, Holler, Katkus, Sullivan-Leonard, Wall and Woodruff in favor

**CITY OF WASILLA
ORDINANCE SERIAL NO. 12-13**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY2012 BUDGET BY APPROPRIATING \$30,000 AND TRANSFERRING \$15,000 FOR ESTIMATED ROAD MAINTENANCE COSTS THROUGH JUNE 30, 2012.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To appropriate additional road maintenance funding from the general fund and to transfer funds from the airport fund to meet projected expenditures through the end of the fiscal year.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Other Purchased Services	001-4320-432.50-90	\$ 30,000
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Section 4. Transfer of Funds. The funds are transferred to the following:

Transfers / General Fund	330-4370-437-99-01	\$ 15,000
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Section 5. Source of Funds

General Fund-Fund Balance	001-0000-253.20-00	\$ 15,000
Transfers / Airport Fund	001-0000-391-10-33	\$ 15,000
Airport Contractual Services	330-4370-437.99-01	(\$ 15,000)

Section 6. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on April 23, 2012.



VERNE E. RUPRIGHT, Mayor

ATTEST:



KRISTIE SMITHERS, MMC, City Clerk

[SEAL]



Ordinance Serial No. 12-13: An ordinance of the Wasilla City Council amending the FY2012 budget by appropriating \$30,000 and transferring \$15,000 for estimated road maintenance costs through June 30, 2012.

Agenda of: April 9, 2012 Introduction

Date: March 28, 2012

Originator: Public Works Director

Route to:	Department	Signature	Date
X	Public Works Director		3/28/12
X	Finance Director		3/28/12
X	Interim Deputy Administrator		4-2-12
X	City Clerk		3/28/12

REVIEWED BY MAYOR VERNE E. RUPRIGHT:

FISCAL IMPACT: yes or no **Funds Available** Yes or No
Account name/number: Other Purchased Services/001-4320-432.50-90 \$30,000
Attachments: Ordinance Serial No. 12-13 (1 page)

SUMMARY STATEMENT: The Public Works Department is requesting additional funding for road maintenance through the end of the fiscal year again due to above average snow fall this winter affecting the road maintenance budget. Referencing the previous Ordinance Serial No. 12-10 that was based on moving \$20,000 within the roads budget to meet additional road maintenance needs, other costs were incurred that now prevents the moving of \$20,000 from the general supplies line item. Proposed is the transfer of \$15,000 from the airport fund and an appropriation of another \$15,000 from the general fund to meet anticipated road maintenance costs through the end of the fiscal year.

STAFF RECOMMENDATION: Adopt Ordinance Serial No. 12-13.