

Non-Code Ordinance

By: Finance  
Introduced: April 9, 2012  
Public Hearing: April 23, 2012  
Amended: April 23, 2012  
Adopted: April 23, 2012

Vote: Harris, Holler, Katkus, Sullivan-Leonard, Wall and Woodruff in favor

**City of Wasilla  
Ordinance Serial No. 12-12(AM)**

**An ordinance of the Wasilla City Council providing for the adoption of the Annual Budget for the Fiscal Year 2013 and appropriating funds to carry out said budget.**

**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** In accordance with WMC 5.04.020, the Wasilla City Council hereby adopts the Annual Budget for the Fiscal Year 2013 as presented by the Mayor and introduced on April 9, 2012.

**Section 3. Federal and state grant funds.** Authority to increase or decrease appropriations in response to changes in estimated grant revenues is adopted as follows:

(a) If federal or state grant funds that are received during the fiscal year ending June 30, 2013 exceed the estimates appropriated by this ordinance the affected appropriation is increased by the amount of the increase in receipts.

(b) If federal or state grant funds that are received during the fiscal year ending June 30, 2013 exceed the estimates appropriated by this ordinance the appropriation from city funds for the affected program may be reduced by the excess if the reduction is consistent with applicable federal and state statutes.

(c) If federal or state grant funds that are received during the fiscal year ending June 30, 2013 fall short of the estimates appropriated by this ordinance the affected appropriation is reduced by the amount of the shortfall in receipts.


**Section 4. Appropriation.** There is hereby appropriated out of the revenues of the City of Wasilla, for the fiscal year beginning July 1, 2012, the sum of \$22,464,822, which includes \$1,694,488 of transfers between funds, to be raised by taxation and otherwise, which sum is deemed by Council to be necessary to defray all expenditures of the City during said budget year to be divided and appropriated in accordance with the attached budget proposal as follows:

<b>General Fund</b>			<b>Capital Fund</b>	\$ 1,412,000
<b>Legislative</b>			<b>Vehicle Fund</b>	\$ 235,000
Clerk		\$ 372,696	<b>Right-Of-Way Fund</b>	\$ 25,000
Records Management		86,508	<b>Roads Fund</b>	\$ 100,000
Council		150,100	<b>Technology Replacement Fund</b>	
<b>Mayor</b>			Debt Service	\$ 10,504
Administration		301,560	Capital	45,600
General Administration		292,454		\$ 56,104
Human Resources		205,662	<b>Special Revenue Funds</b>	
Planning		290,938	<b>Youth Court</b>	161,649
<b>Finance</b>				
Finance		1,033,553	<b>Enterprise Funds*</b>	
MIS		266,941	<b>Sewer</b>	
<b>Public Safety</b>			Operations & Transfers	\$ 1,049,683
Administration		615,885	Debt Service	20,127
Multi Task Drug Enforcement		145,116	Capital	500,000
Investigation		326,398	<b>Total Sewer Funds</b>	\$ 1,569,810
Police - Patrol		2,859,325		
COPS-SRO		152,565	<b>Water</b>	
Dispatch		2,318,544	Operations & Transfers	\$ 769,105
Code Compliance		160,594	Debt Service	250,657
<b>Public Works</b>			Capital	135,000
Administration		463,972	<b>Total Water Funds</b>	\$ 1,154,762
Roads		1,079,957		
Property Maintenance		575,095	<b>Airport</b>	
Meta Rose		106,438	Operations & Transfers	\$ 181,537
			Capital	\$ 700,000
			<b>Total Airport</b>	\$ 881,537
<b>Cultural &amp; Recreation</b>				
Museum		205,244	<b>Curtis D. Menard Memorial Sports Center</b>	
Library		977,319	<b>(CMMSC):</b>	
Parks Maintenance		693,971	Operations & Transfers	\$ 1,183,838
Recreation Services		78,055	Capital	100,000
			<b>Total CMMSC Fund</b>	\$ 1,283,838
<b>Non-Departmental</b>				
Non-Departmental		81,000	*Does not include depreciation.	
Debt Service		422,744		
Transfers		1,322,488	<b>Debt Service Funds</b>	None for FY 2013.
<b>Total General Fund</b>		\$ 15,585,122	<b>Permanent Funds</b>	
			<b>Cemetery</b>	None for FY 2013.
			<b>Total FY2013 Appropriation:</b>	\$ 22,464,822

**Section 5. Tax Levy.** The rate of tax levy on each dollar assessed valuation of taxable property is fixed at 0.0 mills.

**Section 6. Effective date.** This ordinance shall take effect July 1, 2012.

ADOPTED by the Wasilla City Council on April 23, 2012.

  
 VERNE E. RUPRIGHT, Mayor

ATTEST:

  
 KRISTIE SMITHERS, MMC, City Clerk

[SEAL]