



CITY OF WASILLA

290 E. HERNING AVE.

WASILLA, ALASKA 99654-7091

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RESOLUTION NO. WR92-23

A RESOLUTION OF THE CITY COUNCIL OF WASILLA, ALASKA URGING AMENDMENT OF PROPOSED SOLID WASTE USER FEES.

WHEREAS, the City of Wasilla and Palmer contract with the Matanuska-Susitna Borough for only the use of the central landfill; and

WHEREAS, new fees are proposed in Matanuska-Susitna Borough AM 92-084 and Matanuska-Susitna Borough Ordinance 92-043 that would charge the cities based on a per household and per business annual fee and a \$35 per ton tipping fee; and

WHEREAS, the proposed annual fees were determined from the costs of the Borough's total solid waste services budget including central landfill, solid waste transfer hauling, non-regulated hazardous waste collection and associated activities; and

WHEREAS, costs of operation for the central landfill are only a fraction of the total solid waste budget; and

WHEREAS, Wasilla residents and businesses individually or by contract deliver their own waste to the central landfill; and

WHEREAS, the costs of transfer sites, solid waste transfer hauling and costs associated with refuse collection outside the cities are not properly nor legally assessable to city residents.


NOW, THEREFORE BE IT RESOLVED by the Wasilla City Council that:

(1) The Matanuska-Susitna Borough proposed solid waste user fee system in its present form is not acceptable to the City of Wasilla.

(2) The Assembly is urged to amend the system to levy per-household fee equivalency to the cities based only on costs of central landfill operation as conceptualized on Appendix A attached hereto.

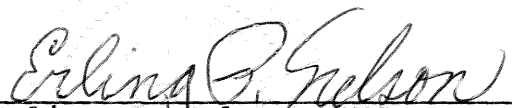
I certify that a resolution in substantially the above form was passed by a majority of those voting at a duly called and conducted meeting of the governing body of the City of Wasilla this 27 day of April, 1992.

APPROVED:



John C. Stein, Mayor

ATTEST:



Erling P. Nelson, CMC
City Clerk

(Seal)

Resolution WR92-23

APPENDIX A - JCS - 5/1/92

Borough Solid Waste Fee

Proposed Revision to Allocate Only Central Landfill (CLF) Fees to Cities

Given:

Ordinance 92-043 and AM 92-084

Total Borough-Wide Households	20,500
FY93 Solid Waste Budget	\$1,500,000/yr.
Proposed Fee Per Household	\$84/yr.
Fee Revenue @\$84 With 100% Collection	\$1,760,052/yr.
Wasilla Housing Units - 1990 Census	1,723
Palmer Housing Units - 1990 Census	1,169
Borough Housing Units - 1990 Census	20,953
Estimated Cost of Central Landfill Only	\$300,000/yr.

THEN ALLOCATE ONLY CENTRAL LANDFILL COSTS TO CITIES:

Percentage CLF Cost Attributed to Cities by Households

$$\frac{\text{City Household } 1,723 + 1,169}{\text{Total Households } 20,953} \times \$300,000 = 14\% \times \$300,000 = \$41,407$$

Per Household CLF Fees Attributed to Cities

$$\frac{\text{City CLF Cost } \$41,407}{\text{City Household } 1,723 + 1,169} = \frac{\$41,407}{2,892} = \$14.30/\text{Household/Year}$$

Aggregate CLF Fees Chargeable to Cities

Wasilla 1,723 x \$14.32 =	\$24,699
Palmer 1,169 x \$14.32 =	<u>16,737</u>
Total CLF Fees to Cities	\$41,407

Allocate Remaining Solid Waste Costs to Non-Areawide Households

$$\frac{\text{Costs } \$1,760,052 - \$41,407}{\text{Households } 20,953 - 2,983} = \frac{\$1,718,645}{18,061} = \$95.16/\text{Household/Yr.}$$