

AM No. 12-22: CONTRACT AMENDMENT FOR BIG DIPPER CONSTRUCTION IN THE AMOUNT OF \$478,150 FOR FY2013 EQUIPMENT SERVICES CONTRACT.

Agenda of: June 11, 2012 **Date**: May 30, 2012

Originator: Public Works Director

Route to:	Department	Signature	Date	
Х	Public Works Director		5/30/12	
X	Finance Director	Montant	5-30-12	
X	Interim Deputy Administrator	314	6/1/12	
Х	City Clerk	Abmix _	5/30/12	

REVIEWED BY MAYOR VERNE E. RUPRIGHT: _

FISCAL IMPACT:

yes \$478,150 Funds Available

Yes or □ No

Account name/number:

Roads Contractual Services/001-4320-432.40-91	\$137,600
Airport Contractual Services/330-4370-437.40-91	\$20,700
Septic Tank Replacement/310-4359-435.45-02	\$80,000
Sewer Repairs/310-4359-435.45-20	\$30,000
Water Repairs/320-4369-436.45-39	\$30,000
Downtown Water Station/320-4369-436.45-56	\$24,850
Gravel Road Improvements/160-4320-432.45-21	\$75,000
Iditapark to Completion/110-4520-452.45-47	\$15,000
Cottonwood Creek Park/110-4520-452.45-53	\$30,000
New Maintenance Shop/110-4330-433.45-04	\$35,000
	\$478.150

\$478,150

Attachments: None

SUMMARY STATEMENT: This is year 5 of a 5 year contract that was bid in 2008, Invitation to Bid No. 0684-0-2008/WM. This contract provides for various types of equipment with operators and labor for road maintenance such as grading and snow removal, provides for snow removal at the airport, provides for water and sewer utility emergency repair excavations, and this year will provide equipment services for several special projects. The following is a summary of the proposed services:

<u>Roads Contractual Services</u>; Provides equipment and man power to supplement City road crews, including but not limited to gravel road grading, snow removal, street washing and sweeping, road brushing, crack sealing pavement, and dust control applications.

<u>Airport Contractual Services</u>; Provides equipment to assist in snow removal at the Wasilla Municipal Airport.

<u>Septic Tank Replacement</u>; Provides equipment and man power to replace failing septic tank owned and operated by the sewer utility as part of the sewage collection system.

<u>Sewer Repairs</u>; Provides equipment and man power to respond and repair sewer main line leaks and breaks.

<u>Water Repairs</u>; Provides equipment and man power to respond and repair water main line leaks and breaks.

<u>Downtown Water Station</u>; To perform site work for a new water station to be located at the corner of Weber and Nelson Avenue. This project will replace the existing water station at the Spruce Avenue Reservoir that has out-of-date equipment and poor access.

<u>Gravel Road Improvements</u>; To upgrade gravel roads in preparation for future road paving including ditching, culverts, adding sub-base and leveling course.

<u>Iditapark to Completion</u>; To provide equipment for Iditapark improvements as needed, such as for pathways, landscaping and expanded turf areas.

<u>Cottonwood Creek Park;</u> To provide equipment to establish a trail head and parking area to access the new park prosed along Cottonwood Creek.

<u>New Maintenance Shop;</u> To provide equipment and man power to assist city staff in erecting a metal building for a future city shop at Centaur Avenue.

STAFF RECOMMENDATION: Adopt AM No. 12-22.

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Date: 4/11	114	Approved:	-6/	Denied:	Initials:		Comments:	
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