

SUMMARY BY FUND OF BUDGET AMENDMENTS
FISCAL YEAR 1993

		PAGE NO.	SUBJECT	F-1 GENERAL FUND	F-2 CAPITAL FUNDS	F-3 LIBRARY FUND	F-5 SEWER UTILITY	F-6 WATER UTILITY
M/S: CARSON/COTTLE	CARSON/ERICKSON ASSENTING	93-01	FY-93 PAY PLAN	ALL FUNDS				
			(1) REMOVE COLA, REMOVE MERIT	FAILED				
			(2)(a) ESTABLISH SEPARATE SALARY SCHED.FOR EXEC.	NO ACTION				
			(2)(b) REMOVE COLA & MERIT FOR EXEC. & COLA FOR MAYOR	NO ACTION				
			(2)(c) REMOVE MERIT INC. FOR EMPLOYEES	NO ACTION				
			(3) REMOVE COLA ENTIRELY, LEAVE MERIT FOR CLASS.	NO ACTION				
			(4) REDUCE COLA TO 3.6% FOR ALL EMPLOYEES NO COLA FOR MAYOR, LEAVE MERIT	NO ACTION				
			(5) REDUCE COLA TO 3.75% FOR ALL EMP.PLUS MAYOR	NO ACTION				
M/S:McCARTHY/HJELLEN	COTTLE/HJELLEN/McCARTHY ASSENTING		(6) 3% RAISE FOR CLASSIFIED EXCEPT 3 TOP EXECUTIVES	FAILED				
M/S:HJELLEN/SMITH	HJELLEN/SMITH ASSENTING		(7) 3% RAISE FOR ALL EMP.	FAILED				
M/S:McCARTHY/COTTLE	COTTLE/HJELLEN/McCARTHY ASNT.		(8) 4% FOR ALL EXCEPT TOP 3	FAILED				
M/S:CARSON/COTTLE	SMITH DISSENTING		(9) 4% MERIT FOR CLASSIFIED	PASSED				
		93-02	RES. NO. WR92-16 (PAY PLAN)					
		93-03	WATER UTILITY ACCOUNT #434					
			6224 LAKESIDE TERRACE					WITHDRAWN
			6225 GVC BOOSTER					WITHDRAWN
			6227 SPRUCE AVENUE					WITHDRAWN
			6410 SUPPLIES & EXPENSES					WITHDRAWN
			6520 SERVICE MAINTENANCE					WITHDRAWN
			6530 METER MAINTENANCE					WITHDRAWN
M/S:SMITH/CARSON	CARSON/COTTLE/ERICKSON DISNT.		9033 COMPUTER MAINTENANCE					\$2,500.00
			9232 COMMUNICATIONS					WITHDRAWN
			9302 MISC. GENERAL EXPENSE					WITHDRAWN
			9330 ADMIN. & GEN. EXPENSE					WITHDRAWN
M/S:CARSON/McCARTHY	CARSON/ERICKSON/HJELLEN ASNT.		9355 VEHICLE REPLACEMENT					FAILED
M/S:COTTLE/CARSON		05/29/92	DELETE COMPUTER UPGRADE					(\$2,500.00)

EXHIBIT "A"

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M/S:SMITH/HJELLEN	CARSON/COTTLE/ERICKSON DISNT.	93-04	SEWER UTILITY ACCOUNT #432					
M/S:CARSON/ERICKSON	CARSON/ERICKSON/HJELLEN ASNT.		9033 COMPUTER UPGRADE				\$2,500.00	
			9355 VEHICLE REPLACEMENT				FAILED	
M/S:COTTLE/CARSON		05/29/92	DELETE COMPUTER UPGRADE				(\$2,500.00)	
M/S:SMITH/HJELLEN	HJELLEN/SMITH ASSENTING	93-05	LIBRARY ACCOUNT #455					
M/S:CARSON/ERICKSON	CARSON/COTTLE/ERICKSON ASNT.		(1) ELIM.NEW STAFF POSITION				NO ACTION	
M/S:McCARTHY/HJELLEN	CARSON/COTTLE DISSENTING		(2) INCREASE CONT. TO \$167,000				FAILED	
			(3) CONT. \$117,303				FAILED	
			(4) CONT. \$134,000 AND ELIMINATE NEW POSITION				\$16,697.00	
M/S:COTTLE/McCARTHY	HJELLEN DISSENTING	05/29/92	REDUCE CONT. TO LIBRARY FUND TO \$117,303					(\$16,697.00)
M/S:McCARTHY/CARSON		93-06	MUSEUM ACCOUNT #451					
M/S:COTTLE/CARSON	HJELLEN/SMITH DISSENTING		1101 SALARIES POS.#604				FAILED	
M/S:SMITH/McCARTHY			1102 SPECIAL SALARIES	(\$8,500.00)			
M/S:McCARTHY/CARSON			1201 HEALTH INSURANCE		\$2,112.00			
M/S:CARSON/SMITH	CARSON/COTTLE/HJELLEN ASNT.		2200 ADVERT.REDUCE 750				FAILED	
			2200 ADVERT.INCREASE 1,200				FAILED	
M/S:COTTLE/McCARTHY	COTTLE/ERICKSON/McCARTHY ASNT.		2205 PRINTED FORMS				NO ACTION	
			2502 TRAVEL - OUTSIDE				FAILED	
			2502 TRAVEL - OUTSIDE				WITHDRAWN	
			2505 CONTINUING EDUCATION				WITHDRAWN	
M/S:McCARTHY/ERICKSON	McCARTHY/SMITH DISSENTING		2603 PROFESSIONAL FEES	(\$400.00)			
M/S:McCARTHY/ERICKSON	CARSON/ERICKSON/McCARTHY ASNT.		2604 CONTRACTUAL				FAILED	
M/S:ERICKSON/McCARTHY	CARSON/ERICKSON/McCARTHY ASNT.		2604 CONTRACTUAL				FAILED	
			2606 SUBSCRIPTIONS				WITHDRAWN	
			2608 SOLID WASTE				WITHDRAWN	
		93-07	2609 PUBLIC RELATIONS				WITHDRAWN	
			2611 SNOW REMOVAL				WITHDRAWN	
			2660 DRUG TESTING				WITHDRAWN	
			2802 PROPERTY INSURANCE				WITHDRAWN	
			2903 OFFICE EQUIP.MAINT.				WITHDRAWN	

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M/S:McCARTHY/ERICKSON ERICKSON/McCARTHY ASSENTING		3301 OFFICE SUPPLIES	WITHDRAWN				
		3502 BUILDING MAINT.	FAILED				
		5307 COMPUTER HARDWARE	WITHDRAWN				
		5308 COMPUTER SOFTWARE	WITHDRAWN				
		6200 CONSTRUCTION	WITHDRAWN				
	93-08	REC.SERVICES ACCOUNT #450					
		1102 SPECIAL SALARIES	NO ACTION				
		2650 SECURITY SERVICES	NO ACTION				
	93-09	ROAD MAINT. ACCOUNT #431					
		2108 COMMUNICATIONS SERVICES	NO ACTION				
		2305 ELECTRICITY - ST.LIGHTS	WITHDRAWN				
		2802 PROPERTY INSURANCE	NO ACTION				
		2806 VEHICLE INSURANCE	NO ACTION				
		2909 RR CROSSING O & M	NO ACTION				
M/S:CARSON/ERICKSON CARSON ASSENTING		9210 SIGN REPLACEMENT	FAILED				
		9211 STREET LIGHT INSTALL.	WITHDRAWN				
M/S:CARSON/ERICKSON CARSON/ERICKSON ASSENTING		9355 VEHICLE REPLACEMENT	FAILED				
	93-10	PROPERTY MAINT.ACCOUNT #430					
		1108 COMMUNITY SERVICES	WITHDRAWN				
		2108 COMMUNICATIONS	WITHDRAWN				
M/S:McCARTHY/ERICKSON ERICKSON ASSENTING		2501 TRAVEL INSIDE	FAILED				
		2505 TRAINING	NO ACTION				
		2606 DUES & SUBSCRIPTIONS	NO ACTION				
		2608 SOLID WASTE	NO ACTION				
		2806 VEHICLE INSURANCE	NO ACTION				
		3401 CUSTODIAL SUPPLIES	NO ACTION				
		3502 GENERAL SUPPLIES	NO ACTION				
M/S:McCARTHY/CARSON ERICKSON DISSENTING		5301 OFFICE EQUIP.BLUELINE	\$8,000.00				
		7202 BUMPUS BALLFIELD	NO ACTION				
M/S:SMITH/McCARTHY SMITH ASSENTING		7202 BUMP.B.FIELD REDUCE	FAILED				
M/S:CARSON/ERICKSON CARSON/ERICKSON ASSENTING		9355 VEHICLE REPLACEMENT	FAILED				
	93-11	FINANCE ACCOUNT #420					
		1102 SPECIAL SALARIES	NO ACTION				

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M/S:McCARTHY/CARSON	SMITH DISSENTING		2105 POSTAGE	NO ACTION				
			2205 PRINTED FORMS	NO ACTION				
			2502 OUTSIDE TRAVEL	NO ACTION				
			2502 OUTSIDE TRAVEL	(\$1,212.00)				
			2505 TRAINING	NO ACTION				
			2601 ACCOUNTING	NO ACTION				
		93-12	2604 PROFESSIONAL FEES	NO ACTION				
			2805 LIABILITY INS.	NO ACTION				
			2808 EXCESS LIABILITY	NO ACTION				
			3301 OFFICE SUPPLIES	NO ACTION				
			3305 COPIER SUPPLIES	NO ACTION				
M/S:COTTLE/McCARTHY		05/29/92	5301 OFFICE EQUIP.	(\$7,000.00)				
M/S:CARSON/McCARTHY	HJELLEN DISSENTING	05/29/92	5307 COMPUTER HARDWARE	(\$21,100.00)				
			POSTPONE COMPUTER HARDWARE	NO ACTION				
			RAISE DEPT.HEAD SALARIES 2.5%	NO ACTION				
		93-13	PLANNING & LAND USE ACT.#419					
			1109 HONORARIUM	NO ACTION				
			3301 OFFICE SUPPLIES	NO ACTION				
			9355 CONT. VEHICLE FUND	NO ACTION				
			STAFFING SAL/BEN. 50%	NO ACTION				
			CM. NO. 92-54					
			ELIMINATE DEPT. 419	NO ACTION				
		05/29/92	REDUCE REVENUE	\$139,942.00				
M/S:McCARTHY/CARSON		05/29/92	REDUCE ENTIRE BUDGET TO \$30,000	(\$109,942.00)				
		93-14	MUNICIPAL SERVICES ACT.#415					
			2205 PRINTED FORMS	NO ACTION				
			2502 TRAVEL - OUTSIDE	NO ACTION				
			2606 DUES & SUBSCRIPTIONS	NO ACTION				
M/S:McCARTHY/HJELLEN		05/29/92	3401 ECONOMIC DEVELOPMENT	(\$5,000.00)				
M/S:COTTLE/CARSON	McCARTHY DISSENTING	05/29/92	3402 TOURISM DEVELOPMENT	(\$10,000.00)				
			5301 OFFICE EQUIPMENT	NO ACTION				
M/S:McCARTHY/HJELLEN		05/29/92	5301 OFFICE EQUIPMENT	(\$5,635.00)				

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M/S:CARSON/McCARTHY	CARSON/ERICKSON/McCARTHY ASNT.	05/29/92 9355 CONT. VEHICLE FUND	FAILED				
M/S:CARSON/ERICKSON	CARSON/ERICKSON/McCARTHY ASNT.	05/29/92 REDUCE CONT.VEHICLE FUND ALL FUNDS	FAILED				
M/S:CARSON/COTTLE	HJELLEN DISSENTING	05/29/92 REDUCE CONT.VEHICLE FUND BY \$25,000	(\$15,000.00)			(\$5,000.00)	(\$5,000.00)
		93-15 COUNCIL ACCOUNT #411					
		1101 SALARIES	NO ACTION				
		1109 HONORARIUM	NO ACTION				
M/S:McCARTHY/HJELLEN		05/29/92 2502 TRAVEL - OUTSIDE	(\$860.00)				
M/S:McCARTHY/CARSON		05/29/92 2505 CONFERENCES	(\$670.00)				
		2604 RECORDING FEES	NO ACTION				
M/S:CARSON/McCARTHY		05/29/92 2650 SCHOOL SAFETY PROGRAM	(\$24,000.00)				
		4504 CONT. LIBRARY FUND	NO ACTION				
		4504 CONT. LIBRARY FUND	NO ACTION				
		4506 CONT. CIP FUND	NO ACTION				
		93-16 ADMINISTRATION ACCOUNT #410					
M/S:CARSON/ERICKSON	HJELLEN DISSENTING	05/29/92 2502 TRAVEL - OUTSIDE	(\$2,200.00)				
M/S:McCARTHY/CARSON	HJELLEN DISSENTING	05/29/92 2505 CONTINUING EDUCATION	(\$500.00)				
M/S:McCARTHY/CARSON		05/29/92 2606 DUES & SUBSCRIPTIONS					
A/S:COTTLE/McCARTHY	HJELLEN DISSENTING	05/29/92 2606 DUES & SUBSCRIPTIONS	(\$300.00)				
M/S:McCRATHY/CARSON		05/29/92 2609 PUBLIC RELATIONS	(\$1,000.00)				
		3301 OFFICE SUPPLIES	WITHDRAWN				
		93-17 ROAD UPGRADING CIP FUND #2	WITHDRAWN				
			(\$63,265.00)	\$.00	\$.00	(\$5,000.00)	(\$5,000.00)
			(\$73,265.00)				