

Non-Code Ordinance

By: Public Works
Introduced: 06/11/2012
Public Hearing: 06/25/2012
Adopted: 06/25/2012

Vote: Katkus, Harris, Holler, Sullivan-Leonard, Wall and Woodruff.

**CITY OF WASILLA
ORDINANCE SERIAL NO. 12-19**

**AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY2012
BUDGET BY APPROPRIATING \$25,000 FOR THE SEWER UTILITY FUND.**

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY2012 Budget by appropriating \$25,000 for the sewer utility fund to meet estimated expenditures through June 30, 2012.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Supplies/Electricity	310-4353-435.60-22	\$ 18,250
Personnel/Group Insurance	310-4354-435.20-10	\$ 6,750

Section 4. Source of Funds

Fund Balance-Sewer Fund	310-0000-253.20-00	\$ 25,000
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Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on June 25, 2012.


VERNE E. RUPRIGHT, Mayor

ATTEST:


KRISTIE SMITHERS, MMC, City Clerk

[SEAL]



ORDINANCE SERIAL NO. 12-19: AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY2012 BUDGET BY APPROPRIATING \$25,000 FOR THE SEWER UTILITY FUND.

Agenda of: June 11, 2012 introduction
Originator: Public Works Director

Date: May 30, 2012

Route to:	Department	Signature	Date
X	Public Works Director		5/30/12
X	Finance Director		5-30-12
X	Interim Deputy Administrator		6/1/12
X	City Clerk		5/30/12

REVIEWED BY MAYOR VERNE E. RUPRIGHT:

FISCAL IMPACT: yes \$25,000 or no Funds Available Yes or No

Account name/number:
 Supplies/Electricity 310-4353-435.60-22 \$18,250
 Personnel/Group Insurance 310-4354-435.20-10 \$6,750

Attachments: Ordinance Serial No. 12-19 (1 page)

SUMMARY STATEMENT: This ordinance appropriates \$25,000 to meet estimated expenditures for the sewer utility fund through June 30, 2012. Projected deficits are expected by the end of FY2012 for electricity and group insurance in the sewer utility fund. This ordinance is intended to provide a balance budget for the sewer utility fund in this fiscal year.

STAFF RECOMMENDATION: Adopt Ordinance Serial No. 12-19.