

Non-Code Ordinance

By: Finance

Introduced: August 27, 2012

Public Hearing: September 10, 2012

Adopted: September 10, 2012

Vote: Harris, Holler, Katkus, Sullivan-Leonard, Wall, and Woodruff in favor

**CITY OF WASILLA  
ORDINANCE SERIAL NO. 12-29**

**AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY2013 BUDGET FOR HEWLETT AND PACKARD BLADE SERVERS AND STORAGE AREA NETWORK (SAN) SWITCH MAINTENANCE, HARDWARE, AND SOFTWARE SUPPORT, IN THE NET AMOUNT OF \$14,000.**

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY2013 Budget for HP Blade Servers and SAN Switch maintenance, hardware, and software support in the amount of \$14,000.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

170-4192-416.60-15	Supplies / Small Tools & Equipment	14,000
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Section 4. Source of Funds

170-0000-253.20-00	Technology Replacement Fund – Fund Balance	14,000
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Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

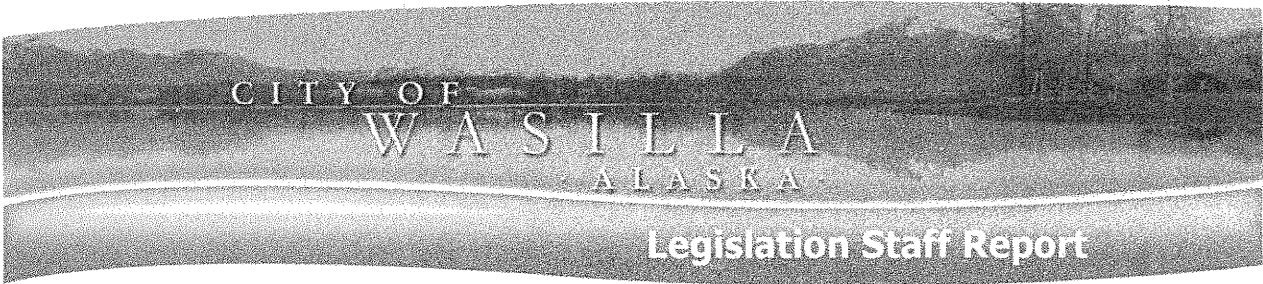
ADOPTED by the Wasilla City Council on September 10, 2012.

  
VERNE E. RUPRIGHT, Mayor

ATTEST:

  
KRISTIE SMITHERS, MMC, City Clerk

[SEAL]



**Ordinance Serial No. 12-29: AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY2013 BUDGET FOR HEWLETT AND PACKARD BLADE SERVERS AND STORAGE AREA NETWORK (SAN) SWITCH MAINTENANCE, HARDWARE, AND SOFTWARE SUPPORT, IN THE NET AMOUNT OF \$14,000.**

**Agenda of:** August 27, 2012  
**Originator:** Troy Tankersley, Finance Director

**Date:** August 16, 2012

Route to:	Department	Signature	Date
X	Finance Director		8-16-12
X	Interim Deputy Administrator		8/20/12
X	City Clerk		8/20/12

**REVIEWED BY MAYOR VERNE E. RUPRIGHT:**

**FISCAL IMPACT:**  yes or  no      Funds Available  Yes or  No

**Account name/number:**  
 170-0000-253.20-00 Technology Replacement Fund – Fund Balance 14,000

**Attachments:**  
 Request for quote: CDW 08/14/2012

**SUMMARY STATEMENT:** On July 31, 2012 the Storage Area Network system went down due to some hardware and software issues. When required to bring HP technicians in to assist, the City discovered that the warranty and maintenance support had expired, which brought forth this Ordinance to regain support from HP. In referencing the below Email received from Mike Thomas, the City's assigned Tekmate Technician under contract, one can appreciate the importance of the HP servers, SAN switch and the software that supports this environment.

From Mike Thomas – August 16, 2012:

The Storage Area Network serves as the central storage location for the Police Departments individual and department electronic documents; SIRE Electronic Records management documents; backup location for all former employees e-mails/electronic documents (that have not yet reached their destruction date; and planned location for all

other departmental electronic documents in order to have a central location for all city records.

We also have our blade servers and SIRE Production, SIRE Test, Domain Controller, and the planned upgrade for Exchange Server 2010.

The chassis currently houses all the blade servers (8) and houses the hardware that controls the Storage Area Network (setup, maintenance, fixes, and allocation of storage space). Among the blade servers are the SIRE Production, SIRE Test, Police Department Domain Controller, Share point Server, and the planned Exchange 2010 server.

The recurring cost will not only protect the city in the event of hardware failure (over 15 different pieces with a replacement value of each piece being anywhere from 1500.00 to 5000.00) but it will also allow us to receive support for any problems associated with the software. Because the Storage Area Network, Blade Servers, and associated hardware are very specific and unique, Hewlett and Packard will not sell the system unless a Hewlett and Packard certified technician installs and sets it up. There are no third party vendors that will help with any software related questions.

V/R  
Mike

Additionally as referenced, there is an annual reoccurring cost of approximately \$7,000 in maintenance support that will be budgeted in future fiscal years from the MIS budget of the General Fund.

**STAFF RECOMMENDATION:** Introduce and set for public hearing Ordinance Serial No. 12-29.

Request #: 5504146-666707  
 Quote Date: 8/14/2012  
 Expiration Date: 8/31/2012

Ship To:  
 CITY OF WASILLA  
 290 E Herning Ave  
 WASILLA, AK 99654-7030

Group ID: ACDW CITYOFWAS  
 Coverage Start Date: 9/1/2012  
 Contract Type: NEW

Billing Frequency: Prepaid  
 Coverage End Date: 8/31/2013

Currency: USD

Support Account Reference: NASMPD5012UX73503N0  
 Service Agreement ID: 1040 1018 4966  
 \*\*\*Travel Zone 6\*\*\*

Line No	Serial Number	HW/SW Part Number	Description	Qty	Extended Price	Support Start Date	Support End Date
1			HP Next Day HW Support				
2			HP Hardware Maintenance Onsite Support	1	\$0.00	9/1/2012	8/31/2013
3	2UX73503N0	416656-B21	HP BL460c G1 5160 2G 1P Svr	1	\$204.00	9/1/2012	8/31/2013
4	2UX74101LM	416656-B21	HP BL460c G1 5160 2G 1P Svr	1	\$204.00	9/1/2012	8/31/2013
5	2UX74101N5	416656-B21	HP BL460c G1 5160 2G 1P Svr	1	\$204.00	9/1/2012	8/31/2013
6	2UX74002BL	416656-B21	HP BL460c G1 5160 2G 1P Svr	1	\$204.00	9/1/2012	8/31/2013
7	2UX74002BT	416656-B21	HP BL460c G1 5160 2G 1P Svr	1	\$204.00	9/1/2012	8/31/2013
8	2UX74101MZ	416656-B21	HP BL460c G1 5160 2G 1P Svr	1	\$204.00	9/1/2012	8/31/2013
9	2UX7400285	416656-B21	HP BL460c G1 5160 2G 1P Svr	1	\$204.00	9/1/2012	8/31/2013
10	2UX74101N0	416656-B21	HP BL460c G1 5160 2G 1P Svr	1	\$204.00	9/1/2012	8/31/2013
11	USE7447254	412152-B21	HP BLc7000 CTO Enclosure	1	\$516.00	9/1/2012	8/31/2013
12	O979MU6646	412142-B21	HP BLc7000 Encl Mgmt Module Option	1	\$0.00	9/1/2012	8/31/2013
13	MY37390WVV	410917-B21	HP BLc Bnt 1GbE2 Switch Opt Kit	1	\$0.00	9/1/2012	8/31/2013
14	CN8731602V	AE370A	HP Brocade 4/12 SAN Switch	1	\$348.00	9/1/2012	8/31/2013
15	SGA073801F	AA986A	MSA1500 controller shelf	1	\$1,080.00	9/1/2012	8/31/2013
16	SGA073807D	AA986A	MSA1500 controller shelf	1	\$1,080.00	9/1/2012	8/31/2013
17	PB984ABX3V30K5	AD593A	HP MSA1510i/MSA30 SCSI Encl Mini Bundle	1	\$1,632.00	9/1/2012	8/31/2013
18	PB984ABX3V3020	AD593A	HP MSA1510i/MSA30 SCSI Encl Mini Bundle	1	\$1,632.00	9/1/2012	8/31/2013
20			HP Ind Std Svrs Return to HW Supp	1	\$2,779.00	9/1/2012	9/30/2012
21			HP Storage Return to HW Supp	1	\$3,229.00	9/1/2012	9/30/2012
Subtotal:					\$13,928.00		
<b>Solution Total:</b>					<b>\$13,928.00</b>		