

Non-Code Ordinance

By: Public Works Department
Introduced: September 24, 2012
Public Hearing: October 8, 2012
Adopted: October 8, 2012
Vote: Katkus, Harris, Holler, Sullivan-Leonard and Wall in favor
Woodruff absent

**CITY OF WASILLA
ORDINANCE SERIAL NO. 12-34**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY2013 BUDGET BY APPROPRIATING \$2,337 FROM THE CAPITAL IMPROVEMENT PROGRAM FUND FOR ROAD MAINTENANCE EQUIPMENT PURCHASE.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY2013 Budget by appropriating \$2,337 from the capital improvement program fund for road maintenance equipment purchase. The Public Works Department budgeted \$125,000 for a new road maintenance tractor primarily used for brushing rights-of-way. The tractor bid at \$127,337 and additional funds are needed for the purchase.

Section 3. Appropriation of Funds. The funds are appropriated to the following capital account:

Road Brusher	110-4320-432.45-62	\$ 2,337
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Section 4. Source of Funds.

CIP Fund Balance	110-0000-253.20-00	\$ 2,337
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Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on October 8, 2012.


VERNE E. RUPRIGHT, Mayor

ATTEST:


KRISTIE SMITHERS, MMC, City Clerk

[SEAL]



ORDINANCE SERIAL No. 12-34: AMENDING THE FY2013 BUDGET BY APPROPRIATING \$2,337 FROM THE CAPITAL IMPROVEMENT PROGRAM FUND FOR ROAD MAINTENANCE EQUIPMENT PURCHASE.

Agenda of: September 24, 2012
Originator: Public Works Director

Date: September 12, 2012

Route to:	Department	Signature	Date
X	Public Works Director		9/12/12
X	Finance Director		9-12-12
X	Interim Deputy Administrator		9/18/12
X	City Clerk		9/15/12

REVIEWED BY MAYOR VERNE E. RUPRIGHT:

FISCAL IMPACT: yes \$2,337 Funds Available Yes
Account name/number: 110-4320-432.45-62/Road Brusher
Attachments: none

SUMMARY STATEMENT: The Public Works Department budgeted \$125,000 for a new road maintenance tractor primarily used for brushing rights-of-way. The tractor bid at \$127,337 and additional funds are needed for the purchase. This ordinance appropriates the balance of funding needed for the equipment purchase in the amount of \$2,337.

STAFF RECOMMENDATION: Approve the adoption of Ordinance Serial No. 12-34 amending the FY2013 budget by appropriating \$2,337 from the capital improvement program fund for road maintenance equipment purchase.