



**AM No. 12-47: AUTHORIZATION TO PURCHASE A 2012 CHEVROLET TAHOE FOR THE WASILLA POLICE DEPARTMENT K-9 UNIT FROM AK SALES & SERVICE IN THE AMOUNT OF \$30,985 UNDER THE SOA CONTRACT #1685-12-1.**

**Agenda of:** November 26, 2012

**Date:** November 6, 2012

**Originator:** April Dwyer, Purchasing/Contracting Officer

Route to:	Department	Signature	Date
X	Chief of Police	<i>Gene Belden</i>	11/6/12
X	Finance Director	<i>[Signature]</i>	11-4-12
X	Interim Deputy Administrator	<i>[Signature]</i>	11/06/12
X	City Clerk	<i>[Signature]</i>	11/7/12

**REVIEWED BY MAYOR VERNE E. RUPRIGHT:** *[Signature]*

**FISCAL IMPACT:**  yes \$30,985      Funds Available  Yes or  No

**Account name/number/amount:**

Capital Purchases/Equipment      230.4210.426.70.45      \$30,985

**Attachments:** Ordinance 12-31 to amend the WPD FY2013 Budget  
 Sole Source Document (1 page)  
 SOA Contract Price Schedule & Quote (2 pages)

**SUMMARY STATEMENT:** In accordance with WMC 5.08.108, the City of Wasilla would like to procure a 2012 Chevrolet Tahoe to use as a fully-equipped K-9 vehicle in accordance to the State of Alaska contract with AK Sales and Service. The State of Alaska awarded the contract on November 21,2011 with an amendment in September of 2012. Having the ability to order this police vehicle under that State contract is a benefit to the City as the price is fair and reasonable for this purchase.

**STAFF RECOMMENDATION:** Adopt AM No. 12-47

<b>Date:</b> 11/26/12	<b>Approved:</b> <input checked="" type="checkbox"/>	<b>Denied:</b> <input type="checkbox"/>	<b>Initials:</b> <i>[Signature]</i>	<b>Comments:</b>
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**Ordinance Serial No. 12-31: AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FY 2013 WASILLA POLICE DEPARTMENT BUDGET TO ACCEPT FEDERAL ASSET FORFEITURE FUNDS IN THE AMOUNT OF \$64,300 FOR PURCHASING A NEW FULLY-EQUIPPED WASILLA POLICE DEPARTMENT K-9 VEHICLE.**

**Agenda of:** September 10, 2012  
**Originator:** Gene Belden, Chief of Police

**Date:** August 30, 2012

Route to:	Department	Signature	Date
X	Chief of Police	<i>Gene Belden</i>	8/30/12
X	Finance Director	<i>[Signature]</i>	8-30-12
X	Interim Deputy Administrator	<i>[Signature]</i>	8-30-12
X	City Clerk	<i>[Signature]</i>	8/30/12

**REVIEWED BY MAYOR VERNE E. RUPRIGHT:** \_\_\_\_\_

**FISCAL IMPACT:**  yes or  no      Funds Available  Yes or  No

**Account name/number:**

Federal Asset Forfeiture Revenue	230-4200-331.11-26	\$64,300.00
Federal Asset Forfeiture Expense	230-4210-426.70-45	\$64,300.00

**Attachments:**

Ordinance Serial No. 12-31 (1 page)

**SUMMARY STATEMENT:** The Wasilla Police Department is asking for this ordinance to amend the FY 2013 budget to fund the purchase of a new fully-equipped K-9 vehicle. The funds will be coming from the Federal Asset Forfeiture fund, from revenues received in FY 2012.

**STAFF RECOMMENDATION:** Introduce and set for public hearing Ordinance Serial No. 12-31.

Non-Code Ordinance

By: Police Department  
Introduced: September 10, 2012  
Public Hearing: September 24, 2012  
Adopted: September 24, 2012  
Vote: Harris, Katkus, Sullivan-Leonard, Wall and Woodruff in favor  
Holler absent

**CITY OF WASILLA  
ORDINANCE SERIAL NO. 12-31**

**AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE WASILLA POLICE DEPARTMENT'S FY 2013 BUDGET FOR ACCEPTANCE OF FEDERAL ASSET FORFEITURE FUNDS IN THE AMOUNT OF \$64,300 FOR THE PURCHASE OF A NEW FULLY-EQUIPPED WASILLA POLICE DEPARTMENT K-9 VEHICLE.**

**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** For the purchase of a new fully-equipped K-9 vehicle for the Wasilla Police Department.

**Section 3. Appropriation of Funds.** The funds are appropriated to the following:

Capital Purchases - Equipment	230-4210-426.70-45	\$64,300
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**Section 4. Source of Funds**

Federal Asset Forfeiture Revenue	230-4200-331.11-26	\$64,300
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**Section 5. Effective date.** This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on September 24, 2012.

  
\_\_\_\_\_  
VERNE E. RUPRIGHT, Mayor

ATTEST:

  
\_\_\_\_\_  
KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

Department/Division making the request: WPD - Officers

Vendor Name: Alaska Sales and Service



Print Form

Vendor Address: 1300 E. 5th Ave

Vendor City, State, Zip Code: Anchorage, AK 99501

Vendor Phone Number: 265-7555

### Sole Source or Non-Competitive Procurement Approval Request for Commodities

Description of commodities to be purchased: The WPD is looking to purchase a new Chevrolet Tahoe for a K9 Vehicle.

What is the estimated cost of the commodities to be purchased? \$30,985.00

Is installation required?  Yes  No

If yes, explain the installation, who will be performing the installation and the cost:

Describe the unique requirements of this purchase: Purchase a Chevy Tahoe for K-9 Applications

Describe the circumstances believed to justify a sole-source or non-competitively solicited commodity: State of Alaska just submitted a current bid of Chevy vehicles. Records show from previous purchases that using the State of Alaska contract saved the City of Wasilla roughly \$2,000 to \$3,000 per vehicle then using the bidding process.

Describe the efforts or activities undertaken to identify other potential vendors: The Chevy Tahoe offers more interior room compared to the Ford Expedition which is needed to fit the K-9 cage in the 2nd row. Evaluations compared between the two show the Chevy Tahoe handles, brakes, accelerates and has an overall better fuel economy. Maintenance records with WPD also show considerable savings with Chevy Tahoe's then with the Ford Expeditions.

I hereby request approval for the referenced vendor to be designated a sole source for the amount and term as described above.

 Date: 11/2/12

#### APPROVALS

Approved by Department Director/Manager:  Date: 11/2/12

Approved by Purchasing/Contracting Officer:  Date: 11-6-12

Approved by Finance Director:  Date: 11.2.12

Please consider this form as my approval of your request. This exemption is granted pursuant to WMC 5.08.140, based upon information provided and is contingent upon the accuracy of such information. This exemption may be rescinded in the event reliable information becomes available upon which the Purchasing/Contracting Officer determines that the commodities sought may be obtained in a more efficient process. Approved by the Mayor:



Date: 11-6-2012

**SEF-1685**

Kendall Ford, Dave Luke (907)352-5677  
 Alaska Sales & Service, Ron Eastman (907) 265-7555

Replacing: \_\_\_\_\_

<b>1 or 0</b>	<b>Description</b>	<b>Cost</b>	<b>PO Total</b>
<b>FORD SEDAN (Fuel Economy 17/25)</b>			
0	Ford Sedan with Police Package, White w/ Black Hood (365HP)	\$ 27,095.00	\$ -
0	Ford Sedan with Police Package, Random Color	\$ 26,895.00	\$ -
0	3.5L V5 Engine, 280 HP/250 lb-ft Torque (Fuel Economy 17/26)	\$ (2,745.00)	\$ -
0	Road Ready Package (Package 856)	\$ 3,106.00	\$ -
0	Ballistic Door Panels, Driver Only (Package 65E)	\$ 1,349.00	\$ -
0	Ballistic Door Panels, Driver and Passenger (Package 65C)	\$ 2,693.00	\$ -
0	SYNC with Reverse Sensing System (Package 53M/76R)	\$ 514.00	\$ -
0	Rearview Camera (Package 77B)	\$ 209.00	\$ -
<b>FORD EXPEDITION (Fuel Economy 13/18)</b>			
0	Ford Expedition, White w/ Black Hood	\$ 28,830.00	\$ -
0	Ford Expedition, Random Color	\$ 28,630.00	\$ -
0	3rd Row Seating, Vinyl	\$ 764.00	\$ -
0	3rd Row seating, Cloth	\$ 869.00	\$ -
0	Convenience Package (power adjustable pedals, reverse sensors and message center, Package 50F)	\$ 345.00	\$ -
0	Heavy Duty Tow Package (Package 536)	\$ 345.00	\$ -
0	Running Boards (Package 186)	\$ 379.00	\$ -
<b>FORD EXPLORER (Fuel Economy 17/23)</b>			
0	Ford Explorer, White w/ Black Hood	\$ 25,646.00	\$ -
0	Ford Explorer, Random Color	\$ 25,446.00	\$ -
0	Road Ready Package (Package 67h)	\$ 2,902.00	\$ -
0	Ballistic Door Panels, Driver Only (Package 90D)	\$ 1,348.00	\$ -
0	Ballistic Door Panels, Driver and Passenger (Package 90E)	\$ 2,694.00	\$ -
0	SYNC with Reverse Sensing System (Package 53M/76R)	\$ 485.00	\$ -
0	Spot Lamp, Driver Only (Package 51Y)	\$ 182.00	\$ -
0	Dark car feature (Package 43D) Disables courtesy lamps	\$17.00	\$ -
0	Rear View Camera with SYNC (Package 21b/53M)	\$ 459.00	\$ -
<b>CHEVROLET CAPRICE (Fuel Economy 15/24)</b>			
0	Chevrolet Caprice, White w/ Black Hood (6.0L V8, 355HP)	\$ 27,728.00	\$ -
0	Chevrolet Caprice, Random Color	\$ 27,448.00	\$ -
0	3.6L V6, 300HP (Fuel Economy 18/26)	\$ -	\$ -
0	Chevrolet Caprice Detective Unit	\$ 27,448.00	\$ -
0	Ballistic Door Panels, Driver and Passenger	\$ 2,790.00	\$ -
<b>CHEVROLET TAHOE (Fuel Economy 15/21)</b>			
0	Chevrolet Tahoe, White w/ Black Hood	\$ 30,259.00	\$ -
1	Chevrolet Tahoe, Random Color	\$ 29,979.00	\$ 29,979.00
1	Spot Lamp, Driver Only	\$ 405.00	\$ 405.00
		<b>PO TOTAL</b>	<b>\$ 30,384.00</b>

## April Dwyer

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**From:** Bill Rapson  
**Sent:** Wednesday, October 24, 2012 9:51 PM  
**To:** April Dwyer  
**Cc:** Gene Belden  
**Subject:** FW: Police Tahoe Info  
**Attachments:** Ron Eastman.vcf; 2013 chevy tahoe k-9 order.xls

April,

Attached is an order form through the state on new Chevy K-9 Tahoe. Below are some of the options that I need on the rig with the exception of the driver side spotlight. As you will see that is an option that I was able to include into the initial vehicle purchase. Also I went over the Palmer DOT and asked some of the guys what they do when they in regards to the locks when they decommission a patrol vehicle. All they do is take a 3/8 drill bit to drill out the doors and trunk. For the ignition, they have a guy come out and re-key it, cost them 15 bucks or so. If you need anything else, let me know.

Rapson

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**From:** Ron Eastman [<mailto:ron@aksales.com>]  
**Sent:** Tuesday, October 23, 2012 1:29 PM  
**To:** Bill Rapson  
**Subject:** RE: Police Tahoe Info

Good Afternoon Bill,

Thanks for your patience.

Included in the SOA 2013 minimum specs are:

- Common fleet keys.
- Rear window & door locks in/op.

In addition to the SOA 2013 minimum specs you have requested the following:

- **Drivers side spot light. (NOT NEEDED, INCLUDED ON SPREADSHEET)**
- Daytime and auto headlight control delete.
- Remote auto start.

Total for these options is \$601.00

If you have any questions, please call or email me.

Thanks for the business and have a good day.

**Ron Eastman**  
**Fleet & Commercial Sales**  
**Alaska Sales & Service**  
**265-7555 / [ron@aksales.com](mailto:ron@aksales.com)**



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**From:** Bill Rapson [mailto:brapson@ci.wasilla.ak.us]  
**Sent:** Wednesday, October 10, 2012 9:57 PM  
**To:** Ron Eastman  
**Cc:** Gene Belden  
**Subject:** RE: Police Tahoe Info

I just looked at the state's website and it looked like the pricing was set. I saw some of the options were included with the state's bid. Per your options below I've listed them below if we would like them or not.

We are going to stick with the single battery.

Common Fleet key I saw was included with the state price

Driver side only spot lamp

Remote auto start

Rear window, door handle, door locks inoperative, saw this included with the states price

Daytime running lights and auto headlights delete.

If I can get a total price with options on a PO, I can send it to the city to get processed and hopefully we can get this ordered.

Thanks

Rapson

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**From:** Ron Eastman [mailto:ron@aksales.com]  
**Sent:** Monday, October 01, 2012 3:52 PM  
**To:** Bill Rapson  
**Subject:** Police Tahoe Info

Good Afternoon Bill,

I compared the SOA DOT specs to the previous City of Wasilla specs and have listed the additional options and cost below.

Dual Batteries, 660CCA ea.

Common Fleet Key

Drivers side Spot Lamp (Will Be Listed As A Line Item With The SOA For \$425) Included In The Total Below.

Rear Window, Door Handles, Door Locks Inoperative

Remote Auto Start

Daytime Running Lights and Auto Headlights Delete

Additional Options Total = \$1,024.00

SOA DOT pricing should be posted by the end of this week or early next.

If you have any questions, please call or email me.

Thanks and have a good day.

Ron Eastman  
Fleet & Commercial Sales  
Alaska Sales & Service  
265-7555 / [ron@aksales.com](mailto:ron@aksales.com)



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