Non-Code Ordinance

By: Public Works Introduced: January 28, 2013 Public Hearing: February 25, 2013 Adopted: February 25, 2013 Vote: Buswell, Sullivan-Leonard, Lovell and Wall in favor. Harris and Woodruff absent.

## CITY OF WASILLA ORDINANCE SERIAL NO. 13-03

## An ordinance of the Wasilla City Council amending the FY2013 Budget by appropriating \$35,000 for a Replacement Asphalt Melter Applicator for pavement maintenance.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY2013 budget by appropriating funding from the general fund to purchase a replacement piece of road maintenance equipment.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Asphalt Melter Applicator	110-4320-432.45-55	35,000
Transfer- Capital Project Fund	001-4990-499.99-11	35,000

Section 4. Source of Funds

Transfer- General Fund	110-0000-391.10-10	35,000
Fund Balance- General Fund	001-0000-253.20-00	35,000

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on February 25, 2013

VERNE E. RUPRIGHT, Mayor

ATTEST:

KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

## CITY OF WASILLA • ALASKA •

## CITY COUNCIL LEGISLATION STAFF REPORT

Ordinance Serial No. 13-03: Amending the FY2013 Budget by appropriating \$35,000 for a Replacement Asphalt Melter Applicator for pavement maintenance.

Originator: Public Works Director Date: January 17, 2013

Agenda of: January 28, 2013

Route to:	Department Head	Signature	Date
Х	Public Works Director	anglanum samaan and an and	1/13/13
Х	Finance Director	Mankand	- 1-19-13
Х	Deputy Administrator	and the	1-17-13
X	City Clerk	- Homis	1/18/12
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Reviewed by Mayor Verne E. Rupright:\_\_\_

Fiscal Impact:

**Summary Statement:** The Public Works Department is seeking funding to purchase a replacement asphalt melter applicator. This is a trailer mounted piece of equipment used to melt asphalt for the purpose of sealing cracks in pavement. Crack sealing is a vital technique to maximize the life of pavement for roads and airport surfaces. The existing melter applicator is 10 years old and has a failed heating tub that is beyond repair. The State of Alaska equipment fleet contract has a melter applicator available through April 30, 2013 for \$35,000. The price of this piece of equipment is expected to go up after April 30, 2013. The Public Works Department is seeking to make this purchase prior to the end of the State contract.

Recommended Action: Adopt Ordinance Serial No. 13-03.