By: Public Works Department Introduced: June 24, 2013 Public Hearing: July 8, 2013 Adopted: July 8, 2013

Vote: Buswell, Harris, Sullivan-Leonard, Wall and Woodruff in favor; Seat A Vacant

City of Wasilla Ordinance Serial No. 13-19

An ordinance of the Wasilla City Council amending the Fiscal Year 2014 Budget by appropriating \$25,000 in grant funds from the Alaska Mental Health Trust Authority and the Mat-Su Health Foundation for Newcomb Park Inclusive Playground.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY2014 budget by appropriating grant funding in the amount of \$15,000 from the Alaska Mental Health Trust Authority and in the amount of \$10,000 from the Mat-Su Health Foundation for an inclusive playground at Newcomb Park.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Newcomb Park Playground MSHF	110-4520-452.45-57	10,000
Newcomb Park Playground AMHT	110-4520-452.45-58	15,000

Section 4. Source of Funds

Private Grant Funding 110-4500-xxx.xx 25,000

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on July 8, 2013.

VERNE E. RUPRIGHT, Mayor

ATTEST:

KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

CITY COUNCIL LEGISLATION STAFF REPORT

Ordinance Serial No. 13-19: Amending the Fiscal Year 2014 Budget by appropriating \$25,000 in grant funds from the Alaska Mental Health Trust Authority and the Mat-Su Health Foundation for Newcomb Park Inclusive Playground.

Originator: Public Works Director

Date: June 12, 2013 Agenda of: June 24, 2013

Route to:	Department Head	Signature	Date
X	Public Works Director		6/13/13
X	Finance Director	Myntente	2-13-13
X	Deputy Administrator		6-14-13
X	City Clerk	Koms	6/17/13

Reviewed by Mayor Verne E. Rupright:

Fiscal Impact: \boxtimes yes \$25,000 Funds Available: \boxtimes yes

Account name/number: Newcomb Park Playground MSHF/110-4520-452.45-57

Newcomb Park Playground AMHT/110-4520-452.45-58

Attachments: none

Summary Statement: The Wasilla Sunrise Rotary Club applied for grants from the Alaska Mental Health Trust Authority and Mat-Su Health Foundation to construct an Inclusive Playground at Newcomb Park that is designed for children with and without physical disabilities. The total cost of materials is approximately \$50,000 with donated labor. The Wasilla Sunrise Rotary Club is raising the balance of funding for this project.

Recommended Action: Adopt Ordinance Serial No. 13-19.