

Non-Code Ordinance

By: Finance

Introduced: April 8, 2013

Committee of Whole: April 22, 2013

Public Hearing: April 22, 2013

Postponed on April 22, 2013 to: April 25, 2013

Amended: April 25, 2013

Postponed on April 25, 2013 to: April 29, 2013

Amended: April 29, 2013

Postponed on April 29, 2013 to: May 13, 2013

Amended: May 13, 2013

Postponed on May 13, 2013 to: June 10, 2013

Amended: June 10, 2013

Adopted: June 10, 2013:

Vote: Harris, Lovell, Wall, Woodruff in favor and Buswell, Sullivan-Leonard opposed

Vetoed by Mayor : June 24, 2013; Budget Amendments 38A and 60

in the General and Administrative Department

Mayor's Veto Overridden by Council: July 8, 2013

No objection: Harris, Sullivan-Leonard, Woodruff, Buswell and Wall; Seat A vacant

City of Wasilla

Ordinance Serial No. 13-11(AM)

An ordinance of the Wasilla City Council providing for the adoption of the Annual Budget for the Fiscal Year 2014 and appropriating funds to carry out said budget.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. In accordance with WMC 5.04.020, the Wasilla City Council hereby adopts the Annual Budget for the Fiscal Year 2014 as presented by the Mayor and introduced on April 8, 2013.

Section 3. Federal and state grant funds. Authority to increase or decrease appropriations in response to changes in estimated grant revenues is adopted as follows:

(a) If federal or state grant funds that are received during the fiscal year ending June 30, 2013 exceed the estimates appropriated by this ordinance the affected appropriation is increased by the amount of the increase in receipts.

(b) If federal or state grant funds that are received during the fiscal year ending June 30, 2013 exceed the estimates appropriated by this ordinance the appropriation from city funds for the affected program may be reduced by the excess if the reduction is consistent with applicable federal and state statutes.

(c) If federal or state grant funds that are received during the fiscal year ending June 30, 2013 fall short of the estimates appropriated by this ordinance the affected appropriation is reduced by the amount of the shortfall in receipts.

Section 4. Appropriation. There is hereby appropriated out of the revenues of the City of Wasilla, for the fiscal year beginning July 1, 2013, the sum of \$29,878,660, which

includes \$1,821,054 of transfers between funds, to be raised by taxation and otherwise, which sum is deemed by Council to be necessary to defray all expenditures of the City during said budget year to be divided and appropriated in accordance with the attached budget proposal as follows:

General Fund			Capital Fund	\$ 4,718,199
Legislative			Vehicle Fund	\$ 235,000
Clerk	\$	365,084	Right-Of-Way Fund	\$ 25,000
Records Management		81,023	Roads Fund	\$ 1,500,000
Council		150,132	Technology Replacement Fund	
Mayor			Capital	45,600
Administration		321,923		\$ 45,600
General Administration		179,279	Special Revenue Funds	
Human Resources		222,920	Youth Court	177,913
Planning		295,747		
Finance			Enterprise Funds*	
Finance		1,078,389	Sewer	
MIS		280,082	Operations & Transfers	\$ 1,070,601
			Debt Service	19,869
Public Safety			Capital	3,050,000
Administration		620,969	Total Sewer Funds	\$ 4,140,470
Multi Task Drug Enforcement		158,192		
Investigation		353,283	Water	
Police - Patrol		2,986,739	Operations & Transfers	\$ 856,018
COPS-SRO		173,887	Debt Service	247,456
Dispatch		2,678,315	Capital	90,000
Code Compliance		165,649	Total Water Funds	\$ 1,193,474
Public Works				
Administration		496,542	Airport	
Roads		1,125,417	Operations & Transfers	\$ 182,855
Property Maintenance		592,094	Capital	\$ 10,000
Meta Rose		105,117	Total Aripport	\$ 192,855
Cultural & Recreation			Curtis D. Menard Memorial Sports Center	
Museum		205,430	(CMMSC):	
Library		1,028,184	Operations & Transfers	\$ 1,153,024
Parks Maintenance		739,395	Capital	25,000
Recreation Services		70,535	Total CMMSC Fund	\$ 1,178,024
Non-Departmental			*Does not include depreciation.	
Non-Departmental		131,000		
Debt Service		417,744	Debt Service Funds	None for FY 2014.
Transfers		1,449,054		
Total General Fund	\$	16,472,125	Permanent Funds	None for FY 2014.
			Cemetary	
			Total FY2014 Appropriation:	<u>\$ 29,878,660</u>

Section 5. Tax Levy. The rate of tax levy on each dollar assessed valuation of taxable property is fixed at 0.0 mills.

Section 6. Effective date. This ordinance shall take effect July 1, 2013.

ADOPTED by the Wasilla City Council on June 10, 2013.



VERNE E. RUPRIGHT, Mayor

ATTEST:



KRISTIE SMITHERS, MMC, City Clerk

[SEAL]