By: Public Works Department Introduced: August 26, 2013 Public Hearing: September 9, 2013

Adopted: September 9, 2013

Vote: Buswell, Harris, Wall and Woodruff in favor Sullivan-Leonard absent and Seat A Vacant

City of Wasilla Ordinance Serial No. 13-25

An ordinance of the Wasilla City Council amending the Fiscal Year 2014 Budget by appropriating \$3,000 for a new diesel fuel tank at the airport for snow removal equipment.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY2014 budget by appropriating \$3,000 for a new diesel fuel tank at the airport for snow removal equipment. This appropriation amends the budget from \$10,000 to \$13,000 for the new diesel fuel tank.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

1,000 gal. Diesel Fuel Tank

330-4379-437.45-47

\$3,000

Section 4. Source of Funds

Airport Fund Balance

330-0000-253.20-00

\$3,000

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on September 9, 2013.

ERNE E. RUPRIGHT, Mayor

ATTEST:

KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

• ALASKA •

CITY COUNCIL LEGISLATION STAFF REPORT

Ordinance Serial No. 13-25: Amending the Fiscal Year 2014 Budget by appropriating \$3,000 for a new diesel fuel tank at the airport for snow removal equipment.

Originator: Public Works Director

Date: August 15, 2013 Agenda of: August 26, 2013

Route to:	Department Head	Signature	Date
X	Public Works Director		815/13
X	Finance Director	Manhy	8-15-13
X	Deputy Administrator		8-18-13
X	City Clerk	Fom, &	8/15/13

Reviewed by Mayor Verne E. Rupright:

Fiscal Impact: ⊠ yes \$3,000 **Funds Available**: ⊠ yes **Account name/number:** 1,000 gal. Diesel Fuel Tank/330-4379-437.45-47

Attachments: none

Summary Statement: The budget for this purchase was set last year at \$10,000 based on pricing at the time. Current pricing is between \$11,500 and \$12,500 for a new 1,000 gallon diesel fuel tank. The ordinance will increase the budget from \$10,000 to \$13,000 to purchase the fuel tank. The new fuel tank will increase fueling efficiency by providing bulk fuel at the airport, where the equipment is currently fueled up with a 100 gallon pickup mounted tank. This tank will also provide emergency fuel storage for the City's back-up generators.

Recommended Action: Adopt Ordinance Serial No. 13-25.