

**WASILLA PLANNING COMMISSION
RESOLUTION SERIAL NO. 13-11**

A RESOLUTION OF THE WASILLA PLANNING COMMISSION SUPPORTING THE GOALS AND INITIATIVES FOR THE ANNUAL CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the City of Wasilla plans for many important road, water and sewer, parks and other facility improvement projects each fiscal year to promote the health, safety, economy and general welfare of this community; and

WHEREAS, the Wasilla City Council adopts a Capital Improvement Program each year as part of the budget process; and

WHEREAS, Section 2.60(A) of the Wasilla Municipal Code requires the Planning Commission to annually make recommendations to the City Council regarding a capital improvement program which will guide the development and funding of projects within the City of Wasilla.

NOW, THEREFORE, BE IT RESOLVED, that the Wasilla Planning Commission hereby recommends the following projects for FY2015 as the annual priorities:

- 1) Airport Runway Extension to 5,000 feet
\$5 million State Funding Request
- 2) Water Utility Improvements
\$900,000 State Funding Request
- 3) New Wasilla Public Library Match
\$8.2 million State Funding Request
- 4) Road Paving
\$100,000 City Funds
- 5) Townsite Restoration
\$25,000 City Funds

- 6) Lake Lucile Park Improvements
\$25,000 City Funds
- 7) Pederson Park Improvements
\$10,000 City Funds
- 8) Wasilla Lake Park Improvements
\$15,000 City Funds
- 9) Water and Sewer Utility
\$150,000 City Funds
- 10) Menard Sports Center
\$75,000 City Funds

BE IT FURTHER RESOLVED, that the Wasilla Planning Commission hereby recommends the following projects for FY2016 – FY2019 as the priorities for City funding:

- 1) Local Road Paving- \$100,000 annually
- 2) Public Works Maintenance Building- \$50,000 annually to complete in FY2019
- 3) Park Improvements-

Lake Lucile Park Improvements	\$25,000 annually
Bumpus Ballfield Improvements	\$20,000 FY16-FY19
Iditapark Improvements	\$75,000 FY16-FY19
Pederson Park Improvements	\$10,000 FY16
Townsite Improvements	\$60,000 FY16-FY19
- 4) Sewer Utility-

Septic Tank Replacement	\$35,000 annually
Sewer Distribution Repairs	\$25,000 annually

5) Water Utility-

Water Distribution Repairs \$65,000 annually

SCADA and GIS \$25,000 annually

6) Airport-

Match Funding for Apron Development \$125,000 annually

7) Menard Center-

Building and Grounds Improvements \$35,000 annually

8) Museum-

Improvements & Expansion \$150,000 FY16-FY19


APPROVED by the Wasilla Planning Commission on September 10, 2013.

APPROVED:


Daniel Kelly, Jr., Chairman

9/12/13

ATTEST:



Tina Crawford, AICP, City Planner

VOTE: Passed Unanimously