

Non-Code Ordinance

By: Finance

Introduced: October 14, 2013

Public Hearing: October 28, 2013

Adopted: October 28, 2013

Vote: Buswell, Harris, O'Barr, Sullivan-Leonard, Wall and Wilson in favor

**City of Wasilla
Ordinance Serial No. 13-30**

An ordinance of the Wasilla City Council amending the Fiscal Year 2014 budget by accepting a planning block grant from the Mat-Su Borough for \$190,565 and appropriating \$190,565 from the General Fund, Fund Balance, Non-Departmental Department, as an appropriation to Alaska Family Services for SART (Sexual Assault Response Team).

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To accept a planning block grant from the Mat-Su Borough in the amount of \$190,565 and to amend the FY2014 budget by appropriating \$190,565 to the Alaska Family Services for funding of the SART (Sexual Assault Response Team) program.

Section 3. Acceptance of Funds. The Mat-Su Borough Planning Block Grant funds are accepted and appropriated to the following:

Local Operating Grants/Mat-Su Borough	001-0000-337.10.01	\$190,565
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Section 3. Appropriation of Funds. The funds for Alaska Family Service SART program are appropriated to the following:

Pass thru to nonprofit/Alaska Family Services (SART)	001-4990-499.97.02	\$190,565
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Section 4. Source of Funds.

General Fund, Fund Balance	001-0000-253.20.00	\$190,565
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Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on October 28, 2013.



VERNE E. RUPRIGHT, Mayor

ATTEST:



KRISTIE SMITHERS, MMC, City Clerk

[SEAL]


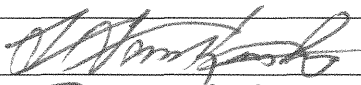


CITY COUNCIL LEGISLATION STAFF REPORT


Ordinance Serial No. 13-30: An ordinance of the Wasilla City Council amending the Fiscal Year 2014 budget by accepting a planning block grant from the Mat-Su Borough for \$190,565 and appropriating \$190,565 from the General Fund, Fund Balance, Non-Departmental Department, as an appropriation to Alaska Family Services for SART (Sexual Assault Response Team).

Originator: Troy Tankersley, Director of Finance

Date: 9/30/2013

Agenda of: 10/14/2013

Route to:	Department Head	Signature	Date
X	Chief of Police		
X	Public Works Director		10/1/13
	Recreation & Cultural Services Director		
X	Finance Director		10/1/13
X	Deputy Administrator		10-1-13
X	City Clerk		10/1/13

Reviewed by Mayor Verne E. Rupright: 

Fiscal Impact: yes or no

Funds Available: yes or no

Account name/number:

Local Operating Grants/Mat-Su Borough	001-0000-337.10.01	(\$190,565)
Pass thru to nonprofit/AK Family Services(SART)	001-4990-499.97.02	190,565
General Fund, Fund Balance	001-0000-253.20.00	190,565

Attachments: Matanuska-Susitna Borough, Planning Block Grant (8 pages)

Summary Statement: During the FY2014 Budget process, the Sexual Assault Response Team (SART) program was discussed and \$2,500 appropriated within the WPD Administrative Division 001-4210-420-30-34.

The Mat-Su Borough Assembly agreed to fund \$190,565 through a planning block grant, which specifies that this grant can be used "for any planning, zoning, land use or other measures to further the goals of the Wasilla Comprehensive Plan". The City of Wasilla will use this funding as revenue offset to the FY2014 planning department where a total of \$295,747 was appropriated during the FY2014 Adopted Budget process and within Ordinance Serial No. 13-11(AM).

The City further needs to appropriate \$190,565 from the General Fund, Fund Balance to the Non-Departmental Budget as a pass thru to nonprofit/Alaska Family Service for the Sexual

Assault Response Team (SART) program. Funding for SART will benefit the victims of sexual assault and assist the police department in their investigations. Training for SART has already begun, with the team to be ready by the first of the year.

Staff Recommendation: Introduce and set for public hearing Ordinance Serial No. 13-30.