By: Public Works

Introduced: October 28, 2013 Public Hearing: November 25, 2013

Adopted: November 25, 2013

Vote: Buswell, Harris, O'Barr, Sullivan-Leonard, Wall and Wilson in favor

City of Wasilla Ordinance Serial No. 13-34

An ordinance of the Wasilla City Council amending the Fiscal Year 2014 Budget by appropriating \$45,000 from the General Fund, Fund Balance, for the Curtis D. Menard Memorial Sports Center Electrical Additions

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY2014 budget by appropriating \$45,000 from the General Fund, Fund Balance, for Menard Center electrical additions to the south parking lot.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

South	Parking Lot Electrical	340-4539-453.45-25	\$45,000
Transfer, General Fund		001-4990-499.99-34	\$45,000
Section 4.	Source of Funds		

Transfer, General Fund 340-0000-391.10-01 \$45,000 General Fund, Fund Balance 001-0000-253.20-00 \$45,000

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on November 25, 2013.

VERNE E. RUPRIGHT, Mayor

ATTEST:

KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

WASILLA ALASKA

CITY COUNCIL LEGISLATION STAFF REPORT

Ordinance Serial No. 13-34: Amending the Fiscal Year 2014 Budget by appropriating \$45,000 from the General Fund, Fund Balance for the Curtis D. Menard Memorial Sports Center Electrical Additions.

Originator:

Public Works Director

Date:

October 16, 2013

Agenda of: October 28, 2013

Route to:	Department Head	Signature	Date ,
X	Public Works Director		10 16 13
X	Finance Director	Montenof	10/10/12
X	Deputy Administrator		0/23/13
X	City Clerk	* Fonix	Ideal13

Reviewed by Mayor Verne E. Rupright:

Fiscal Impact: yes \$45,000

Funds Available: yes

Account name/number: South Parking Lot Electrical/340-4539-453-45-25

Attachments: Site Plan (1 page)

Summary Statement: This project was bid on May 10, 2013 through ITB-0425-0-2013/AG with Schedule A to complete the emergency generator tie-in at the Menard Center, and with Schedule B to install a transformer with eight 50 amp heavy duty outside electrical outlets on 4 pedestals in the south parking lot. The emergency generator tie-in is scheduled to be completed by December 31, 2013.

Funding is needed to complete the south parking lot electrical additions in June 2014. The heavy duty electrical outlets are designed to be expanded with spider boxes to serve up to 32 recreational vehicles or support vehicles in the event the Menard Center is used as an emergency shelter.

Recommended Action: Adopt Ordinance Serial No. 13-34.

