

By: Council Member Brandon Wall

Introduced: October 28, 2013

Postponed Indefinitely: November 25, 2013

Vote: Buswell, Harris, O'Barr, Sullivan-Leonard, Wall, and Wilson in favor to postpone indefinitely

**City of Wasilla
Ordinance Serial No. 13-35**

An ordinance of the Wasilla City Council amending the Fiscal Year 2014 Budget by reducing funding in the Recreation Services and the Curtis Menard Memorial Sports Center operations budget by eliminating funding for the Recreational and Cultural Services Director position in the amount of \$114,663 and directing \$20,000 be added to temp wages at the Sports Center.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the Fiscal Year 2014 Budget by eliminating funding for the position of Recreational and Cultural Services Director.

Section 3. Adjustment of Funds. The funds are adjusted to the following:


Account No.	Account Name	Decrease Budget
001-4570-457-10-10	Regular Wages	(22,318.56)
001-4570-457-10-20	Temp Wages	20,000.00
001-4570-457-20-10	Group Insurance	(5,096.39)
001-4570-457-20-20	FICA	(324.75)
001-4570-457-20-30	PERS	(4,910.37)
001-4570-457-20-40	SBS	(1,368.50)
001-4570-457-20-50	Unemployment	(187.91)
001-4570-457-20-60	Workers' Compensation	(206.00)
340-4530-457-10-10	Regular wages	(52,042.13)
340-4530-457-20-10	Group Insurance	(11,890.94)
340-4530-457-20-20	FICA	(757.72)
340-4530-457-20-30	PERS	(11,448.89)
340-4530-457-20-40	SBS	(3,190.50)
340-4530-457-20-50	Unemployment	(439.78)
340-4530-457-20-60	Workers' Compensation	(480.00)
Total Budget Adjustment:		(94,662.44)



Section 4. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

POSTPONED INDEFINITELY by the Wasilla City Council on November 25, 2013.

CITY COUNCIL LEGISLATION STAFF REPORT

Ordinance Serial No. 13-35: Amending the Fiscal Year 2014 Budget by reducing funding in the Recreation Services and the Curtis Menard Memorial Sports Center operations budget by eliminating funding for the Recreational and Cultural Services Director position in the amount of \$114,663 and adding \$20,000 to the temp wages account for the Sports Center.

Originator: Council Member Brandon Wall 
 Date: 10/16/2013 Agenda of: 10/28/2013

Route to:	Department Head	Signature	Date
X	Finance Director		10.22.13
X	Deputy Administrator		
X	City Clerk		10/22/13

Reviewed by Mayor Verne E. Rupright: _____

Fiscal Impact: yes or no Funds Available: yes or no

Account name/number:

Recreational Services	001-4570-457	(\$34,412.48)
Sports Center	340-4530-457	(\$80,249.96)
Temp Wages	001-4570-457-10-20	<u>\$20,000.00</u>
		\$96,662.44

Attachments: Ordinance Serial No. 13-35 (2 pages)

Summary Statement: Due to the recent attrition in the position of Recreation and Cultural Services Director, this is a good time for the City Administration and City Council to get together to determine an appropriate course of action for this department.

While it is understood that there may be a need to hire staff for part-time management of the Menard Center in the interim as this course of action is laid out, this staff can be hired on a temporary basis utilizing funds from the Temporary Account No. 001-4570.457-10-20. As part of this ordinance, \$20,000 is being added to the temp wage account for the Menard Center for this purpose.

The intent of this ordinance is such that no permanent positions are created or filled prior to the proposed operations/management audit being completed or the alternative of the City Administration laying out a proposal to City Council.

Upon adoption of this ordinance, a code ordinance will be brought forward to eliminate the Recreation and Cultural Services Director's position in the Wasilla Municipal Code.

Staff Recommendation: Introduce and set for public hearing Ordinance Serial No. 13-35.