

Non-Code Ordinance

By: Finance

Introduced: December 9, 2013

Public Hearing: January 13, 2014

Adopted: January 13, 2014

Vote: Buswell, O'Barr, Wall and Wilson in favor  
Harris and Sullivan-Leonard absent

**City of Wasilla  
Ordinance Serial No. 14-03**

**An ordinance of the Wasilla City Council amending the Fiscal Year 2014 budget by appropriating \$118,000 from the General Fund, Fund Balance, as an appropriation to fund appeal hearings \$40,000 and to transfer and appropriate \$78,000 for legal costs attributable to the Menard Sports Center.**

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Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To transfer funds from the General Fund to the CMMSC Fund for the purpose of covering legal expenses (\$78,000) associated to the sports center and to appropriate additional funding for appeal hearings (\$40,000).

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Construction Services/Land	340-4539-453.45-01	\$60,000
Professional Services/Legal	340-4530-453-30-32	\$18,000
Professional Services/Appeal Hearings	001-4110-411-30-37	\$40,000
Transfers/General Fund	340-0000-391-10-01	\$78,000
Transfers/CMMSC Fund	001-4990-499-99-34	\$78,000

Section 4. Source of Funds.

General Fund, Fund Balance	001-0000-253.20-00	\$118,000
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Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on January 13, 2013.

  
VERNE E. RUPRIGHT, Mayor

ATTEST:



KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

## WASILLA

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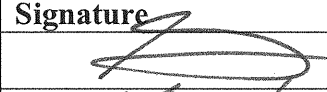



## CITY COUNCIL LEGISLATION STAFF REPORT


**Ordinance Serial No. 14-03: An ordinance of the Wasilla City Council amending the Fiscal Year 2014 budget by appropriating \$118,000 from the General Fund, Fund Balance, as an appropriation to fund appeal hearings \$40,000 and to transfer and appropriate \$78,000 for legal costs attributable to the Menard Sports Center.**

Originator: Troy Tankersley, Finance Director

Date: 11/22/2013

Agenda of: 12/9/2013

Route to:	Department Head	Signature	Date
X	Public Works Director		12/3/13
X	Finance Director		12-3-13
X	Deputy Administrator		12-3-13
X	City Clerk		12/3/13

Reviewed by Mayor Verne E. Rupright: 

**Fiscal Impact:**  yes \$118,000

**Funds Available:**  yes

**Account name/number:**

General Fund/Fund Balance	001-0000-253-20-00	\$118,000
Construction Services/Land	340-4539-453.45.01	\$60,000
Professional Services/Legal	340-4530-453-30-32	\$18,000
Professional Services/Appeal Hearings	001-4110-411-30-37	\$40,000
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**Attachments:** Ordinance Serial No. 13-39 (1 page)

**Summary Statement:** In fiscal year 2014 the City has experienced an appeal hearing regarding MEA power lines. The costs associated to these hearings are in excess of the FY2014 budget appropriation of \$11,500. Expenditures as of November 22, 2014 are \$11,727. It is anticipated an additional \$40,000 will be needed in FY2014 to satisfy this appeal hearing process.

Additionally, the City is experiencing legal costs associated to the sports complex. These costs were not anticipated to be in excess of budget during the FY2014 budget process. However, these costs are anticipated to continue thru FY2014 (i.e., total cost \$48,076 as of November 22, 2014) and possibly FY2015. Therefore, \$18,000 is being requested to fund legal cost with an additional \$60,000 for legal cost associated with current and possibly running into next fiscal year.

**Staff Recommendation:** Adopt Ordinance Serial No. 14-03.