By: Public Works Department Adopted: January 13, 2014 Vote: Buswell, O'Barr, Wall and Wilson in favor Harris and Sullivan-Leonard absent

City of Wasilla Resolution Serial No. 14-02

A resolution of the Wasilla City Council repealing Council Resolution Serial No. 01-02, and determining off-site assessment charges for water main extensions by the City or private developers as provided for and defined in Wasilla Municipal Code 13.04.060 and 13.04.190.

WHEREAS, Wasilla Municipal Code 13.04.060 and 13.04.190 provides for payment inlieu of off-site assessment charges to be paid by the first applicant for water service or by private developers; and

WHEREAS, City Council Resolution Serial No. 01-02 provided for the current off-site assessment rate structure through 2015; and

WHERAS, the current off-site assessment rate structure needs to be reduced to make new water service connections more affordable.

NOW, THEREFORE, BE IT RESOLVED by the Wasilla City Council, that:

- 1) City Council Resolution Serial No. 01-02 is hereby repealed.
- 2) The amount of pay in-lieu of off-site assessment for areas inside, outside or adjacent to the Wasilla Service Area as provided for and defined in Wasilla Municipal Code 13.04.060 and 13.04.190 either installed by a private developer or by the City, shall be \$0.07811052 per square foot of the property adjoining such water main extension to a maximum depth of 150 feet.

NOW THEREFORE BE IT FUTHER RESOLVED by the Wasilla City Council, that at the request of the property owner, the City may pro-rate the off-site assessment over a ninety-six (96) month period to be paid monthly, plus five (5) percent annum administrative fee per billing.

ADOPTED by the Wasilla City Council on January 13, 2014.

VERNE E. RUPRIGHT, Mayor

KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

ATTEST:

WASILLA · ALASKA ·

CITY COUNCIL LEGISLATION STAFF REPORT

Resolution Serial No. 14-02: Repealing Council Resolution Serial No. 01-02, and determining off-site assessment charges for water main extensions by the City or private developers as provided for and defined in Wasilla Municipal Code 13.04.060 and 13.04.190.

Originator:

Public Works Director

Date:

December 31, 2013

Agenda of: January 13, 2014

Route to:	Department Head	Signature	Date /
X	Public Works Director		12/3//13
X	Finance Director	Month	15/31/13
X	Deputy Administrator	MAN	1-3-14
X	City Clerk	# Amil	1.3.14

Reviewed by Mayor Verne E. Rupright:

Fiscal Impact: ⊠ yes \$10,000 to \$20,000 loss annually

Account name/number: Water Utility Fund/320

Attachments: Council Resolution Serial No. 01-02 (2 pages)

Summary Statement: This resolution reduces the payment in-lieu of off-site assessment for new water service connections to the level set in 2001 at \$0.07811052 per square foot of property adjoining a water main extension to a maximum depth of 150 feet. This is a connection fee that pays back a share the off-site infrastructure costs needed to produce and convey water to the property. A typical 1-acre lot, 100 feet wide pays \$1,546 for the off-site assessment charge as part of their connection fee. This can be paid off over 96 months with monthly payments.

The administration is proposing to eliminate the automatic rate increase for the off-site assessment and leave it flat for at least the next 5 years at the 2001 level, before revisiting it as part of any future overall rate increases. The proposed rate would yield an off-site assessment charge for a typical 1-acre lot, 100 feet wide of \$1,172.

Recommended Action: Adopt Resolution Serial No. 14-02.

Requested by: Public Works Prepared by: Public Works Adopted: February 12, 2001 Vote: Unanimous; Lowe absent

CITY OF WASILLA RESOLUTION SERIAL NO. 01-02

A RESOLUTION OF THE CITY OF WASILLA, ALASKA REPEALING COUNCIL RESOLUTION 99-27, AND DETERMINING OFF-SITE ASSESSMENT CHARGES FOR WATER MAIN EXTENSION AGREEMENTS BY PRIVATE DEVELOPERS, OR WATER MAIN EXTENSIONS BY THE CITY.

WHEREAS, WMC 13.04.19 provides for payment in-lieu of offsite assessment charges to be paid by private developers desiring to extend water mains, and requires that such payments shall be determined by resolution of the City Council:

NOW THEREFORE BE IT RESOLVED by the Wasilla City Council that:

- 1. City of Wasilla Resolution No. 99-27 is hereby repealed.
- 2. The amount of payment in-lieu of off-site assessment within the boundary of Assessment District 78-1, as provided for and defined in WMC 13.04.19, shall be \$0.01853554 per square foot of the developers property adjoining such water main extension to a maximum depth of 150 feet.
- 3. The amount of payment in-lieu of offsite assessment for areas inside, outside or adjacent to the Wasilla Water Service Area, as provided for and defined in WMC 13.04.19, either installed by a private developer or by the city, shall be as shown on Exhibit "A" attached, and shall increase at an automatic rate of 2 percent per calendar year.

NOW THEREFORE BE IT FURTHER RESOLVED by the Wasilla City Council that:

1. At the request of the customer, the City may pro-rate PILA over a ninety-six (96) month period to be paid with the monthly water bill, plus five- percent per annum administrative fee per billing.

ADOPTED by the Wasilla City Council on February 12, 2001.

ATTEST:

KRISTIE L. VANGORDER, CMC

City Clerk

[SEAL]

City of Wasilla Page 1 of 2 Resolution Serial No. 01-02

IM No. 01-09

EXHIBIT "A" Resolution Serial No. 01-11

Year	Off-Site Rate
2001	\$0.07811052
2001	\$0.07967273
2002	\$0.08126618
2003	\$0.08289151
2004	\$0.08454934
2005	\$0.08624032
2006	\$0.08796513
2007	\$0.08972443
2008	\$0.09151892
2009	\$0.09334930
2010	\$0.09521628
2011	\$0.09712061
2012	\$0.09906302
2013	\$0.10104428
2014	\$0.10306517
2015	\$0.10512647