

By: Finance Department
Adopted: January 13, 2014
Vote: Buswell, O'Barr, Wall and Wilson in favor
Harris and Sullivan-Leonard absent

**City of Wasilla
Resolution Serial No. 14-03**

A resolution of the Wasilla City Council amending the FY2014 budget for the Wasilla Police Department by removing the funding and authorization of two vacant half-time positions (Emergency Dispatcher in Training) totaling (\$104,750) and adding one full-time position (Dispatcher) totaling \$104,750.


WHEREAS, there are currently two half-time Emergency Dispatchers in Training positions that have remained vacant for several months within the Wasilla Police Department, Dispatch Department, and

WHEREAS, the Wasilla Police Department wishes to remove the two half-time positions of Emergency Dispatcher in Training and add one-full-time Dispatcher position, and

WHEREAS, the annual cost associated to the half-time position is approximately \$52,375 each or \$104,750 and to add a full-time dispatcher position is \$104,750.

NOW, THEREFORE, BE IT RESOLVED, that the Wasilla City Council authorizes the removal and funding of two half-time Emergency Dispatcher in Training positions and the addition and funding of one full-time Dispatcher position.

ADOPTED by the Wasilla City Council on January 13, 2014.


VERNE E. RUPRIGHT, Mayor

ATTEST:



KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

CITY OF
WASILLA
• ALASKA •





CITY COUNCIL LEGISLATION STAFF REPORT


Resolution Serial No. 14-03: A resolution of the Wasilla City Council amending the FY2014 budget for the Wasilla Police Department by removing the funding and authorization of two vacant half-time positions (Emergency Dispatcher in Training) totaling (\$104,750) and adding one full-time position (Dispatcher) totaling \$104,750.

Originator: Troy Tankersley, Finance Director

Date: 12/13/2013

Agenda of: 1/13/2014

Route to:	Department Head	Signature	Date
X	Chief of Police		12-30-13
X	Finance Director		12-30-13
X	Deputy Administrator		12/30/13
X	City Clerk		12/20/13

Reviewed by Mayor Verne E. Rupright: 

Fiscal Impact: yes or no

Funds Available: yes or no

Account name/number:

001-4240-420-10-10 through 20-60 Personnel Wages and Benefits \$104,750

Attachments: Resolution 14-03 (1 page)

Summary Statement:

The Wasilla Police Department is requesting the removal of two half-time positions (Emergency Dispatcher in Training) and adding one full-time position (Dispatcher) for the Wasilla Police Department. All positions reside within the Wasilla Police Department Dispatch division of Matcom. The two half-time positions have remained vacant for several months and by providing one full-time position is believed to be more attractive to those individuals wishing to apply.

Funding for this change is already approved through the adoption of the FY2014 Budget. However, the authorization for the positions would change.

Recommended Action: Adopt Resolution Serial No. 14-03.