

By: Public Works Department
Adopted: January 27, 2014
Vote: Buswell, Harris, O'Barr, Sullivan-Leonard, Wall and Wilson in favor

**City of Wasilla
Resolution Serial No. 14-08**

A resolution of the Wasilla City Council adding Wasilla Police Station Dispatch upgrades to the fiscal year 2015 State capital funding requests in the amount of \$934,000.

WHEREAS, the City of Wasilla is planning for Fiscal Year 2015 capital improvements as part of its five year capital improvement program; and

WHEREAS, funding is needed to upgrade the Police Station dispatch hardware and software as a capital project; and

WHEREAS, the City seeks support from the State of Alaska Legislature to meet its capital improvements on an annually basis.

NOW, THEREFORE, BE IT RESOLVED by the Wasilla City Council, that the Wasilla Police Station Dispatch upgrade project be added as a priority project for Fiscal Year 2015 State funding requests in the amount of \$934,000.

ADOPTED by the Wasilla City Council on January 27, 2014.


VERNE E. RUPRIGHT, Mayor

ATTEST:


KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

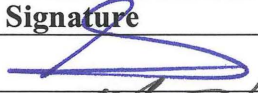
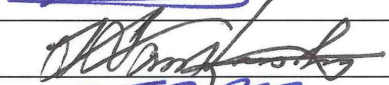

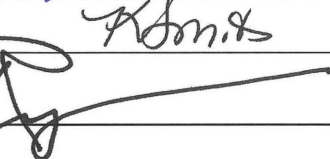
CITY COUNCIL LEGISLATION STAFF REPORT

Resolution Serial No. 14-08: Adding Wasilla Police Station Dispatch upgrades to the fiscal year 2015 State capital funding requests in the amount of \$934,000.

Originator: Public Works Director

Date: January 15, 2014

Agenda of: January 27, 2014

Route to:	Department Head	Signature	Date
X	Public Works Director		1/15/14
X	Finance Director		1-16-14
X	Deputy Administrator		1-17-14
X	City Clerk		1/21/14

Reviewed by Mayor Verne E. Rupright: 

Fiscal Impact: yes \$934,000

Account name/number: Public Safety Capital Improvement/110-4210-420-45 -21

Attachments: Project Budget (1 page)

Summary Statement: This resolution adds to the priority projects listed in Resolution Serial No. 13-28 adopted on October 28, 2013 for fiscal year 2015 State capital funding requests. The administration had been seeking the use of a federal earmark for this project, however, it appears that the federal funding will not be eligible for the project. Therefore, the project is being proposed as a priority with the City's fiscal year 2015 state funding requests.

Recommended Action: Adopt Resolution Serial No. 14-08.

WASILLA POLICE STATION DISPATCH UPGRADES

Upgrade existing dispatching hardware (servers)

21,000

Upgrade existing dispatching software

First Year

512,200

Second Year

100,200

Third Year

100,200

Fourth Year

100,200

Fifth Year

100,200

934,000