

Non-Code Ordinance

By: Department
Introduced: January 27, 2014
Public Hearing: February 10, 2014
Adopted: February 10, 2014
Vote: Buswell, O'Barr, Sullivan-Leonard, Wall and Wilson in favor
Harris absent

**City of Wasilla
Ordinance Serial No. 14-09**

An ordinance of the Wasilla City Council amending the Fiscal Year 2014 Budget by appropriating \$300,000 from the capital improvement project fund for continuing architectural and engineering design services for the new library.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY2014 budget by appropriating \$300,000 from the capital improvement project fund for continuing architectural and engineering design services for the new library.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Construction Services / Wasilla Pub Library (New)		
	110-4550-455-45-03	300,000

Section 4. Source of Funds

CIP Fund - General Sales Tax / Sales Tax		
	110-4550-313-10-00	300,000

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on February 10, 2014.


VERNE E. RUPRIGHT, Mayor

ATTEST:



KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

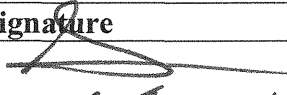
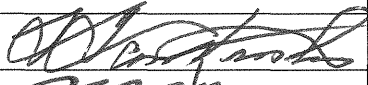


CITY COUNCIL LEGISLATION STAFF REPORT


Ordinance Serial No. 14-09: Amending the Fiscal Year 2014 budget by appropriating \$300,000 from the capital improvement project fund for continuing architectural and engineering design services.

Originator: Public Works Director

Date: January 15, 2014

Agenda of: January 27, 2014

Route to:	Department Head	Signature	Date
X	Public Works Director		1/15/14
X	Finance Director		1-16-14
X	Deputy Administrator		1-17-14
X	City Clerk		1/21/14

Reviewed by Mayor Verne E. Rupright: 

Fiscal Impact: yes \$300,000

Account name/number:

110-4550-455-45-03

Construction Services/Wasilla Pub Library (New)

Attachments: none

Summary Statement: This ordinance is proposed to amend the fiscal year 2014 budget by appropriating \$300,000 from the capital improvement project fund to continue the architectural and engineering design contract with ECI/Hyer for the new library. This ordinance is appropriating funding estimated to be collected from the January 1, 2014 sales tax increase that is dedicated for the new library and it is expected to generate approximately \$3 million through the end of the fiscal year.

The library plans have reached a 35 percent design level effort using a state grant previously received. The ongoing design contract is proposed to be funded with the new sales tax being generated. Future appropriations will be requested as the project moves forward.

Recommended Action: Adopt Ordinance Serial No. 14-09.