

290 E. HERNING AVE. WASILLA, ALASKA 99654-7091 PHONE: (907) 373-9050 FAX: (907) 373-0788

## COUNCIL MEMORANDUM NO. 92-100

From:

**Deputy Administrator** 

Date:

September 3, 1992

Subject:

**Road Projects** 

Wasilla has funds available for road improvements approximately as follows:

FY92 Legislative Grant	\$177,000
FY93 Council Appropriation	70,000
FY92 Council Appropriation	27,133
FY91 Legislative Grant (Peck Street)	34,810
	\$308,943

Administration recommends directing the majority of available road funds to paving projects in locations that are now requiring the most road maintenance effort. In general, those locations are most heavily traveled gravel streets.

We feel that strip paving portions of streets that sustain the most wear would allow us to perform a better level of service on the remaining City streets. Therefore, we recommend that Council authorize engineering and contract preparation for the projects listed below. The intent would be to advertise for bids and perform the work early next construction season.

<u>Project</u>		<u>Preliminary Cost Estimate</u>
Crestwood:	Lucille to Ponderosa - 900'	\$ 45,000
Nelson:	Lucille to Graybark - 1000'	45,000
Melanie:	Lucus to 1000'	45,000
Lakeview:	Knik Road to Lake Street	<u>65,000</u>
		\$200,000

The remaining \$108,943 would be held until final cost estimates to obtain right-of-way and design of Peck Street through to Wasilla Fishhook are available. The project will be presented for Council decision as to which portion or phase of Peck Street (or other project) to proceed on at that time.

Robert E. Harris

**Deputy Administrator** 

No Action Taken En 9-29-92



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#### **MEMORANDUM**

To: Bob Harris

From: Larry Bridge

Date: September 8, 1992

Re: 1992 Traffic Counts

These are the streets that have been counted at this time. On an average, these counters were out 7 to 10 days per street. All counts are an average daily total. These are the raw numbers, no formulas have been implemented.

## Lucille Street (2 counters)

Lucille and Swanson Lucille and Aspen	4,942 per day 6,382 per day
Nelson Avenue between Fishhook/Lucille Street	1,956 per day
Peck Street between Bogard/Snohomish	1,130 per day
Crestwood Avenue between Lucille/Ponderosa	985 per day
E. Glenwood Avenue between Old Mat Road/Woodcrest	960 per day
Melanie Avenue between Lucus/Church	897 per day
Nelson Avenue between Lucille/Lucus	810 per day
Glenwood Avenue between KGB/Thomas	668 per day
Naomi between Seward Meridian/Hiro	513 per day
Lake Lucille Drive between Hallea/the creek	476 per day
Susitna Avenue between KGB/Boundary	273 per day
Lakeview between KGB and VFW	208 per day
Lakeview between Willow and Lake Street	157 per day



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# CITY OF WASILLA PLANNING AND UTILITIES COMMISSION

#### REGULAR MEETING

AGENDA DATE: 08/25/92

TIME: 7:00 P.M.

#### 1. CALL TO ORDER

Chairman Kohring called the meeting to order at 7:05 P.M.

#### 2. ROLL CALL

#### COMMISSIONERS:

#### STAFF:

Mr. Dollerhide - A Mayor John Stein - P
Mr. Hartrick - P Bob Harris - P
Mr. Kohring - P Marilyn Stewart-Planning Clerk-P
Mr. Moor - A Dawn Webster - A

Mr. Pfeifer - P Susan Lee - A
Mr. Tapscott - P Larry Bridge - P

Mr. Wicker - P

#### 3. APPROVAL OF AGENDA

The agenda was approved with the following additions:
Under 5. Persons To Be Heard add B. Barbara Aldeman - Mack Road
Improvements; C. Barbara Mack - Mack Road Improvements;
D. Richard Rutledge - Request Variance To Mandatory Sewer Connect
Requirement

# 4. REGULAR MEETING MINUTES OF 08/25/92

The minutes were approved as presented.

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#### 7. UNFINISHED BUSINESS

# X

#### A. Street Improvements

Bob Harris explained that he would like to receive recommendations from the Commissioners regarding the streets they want to have improved from the list presented on the memorandum dated August 7, 1992 from the Deputy Administrator. Larry Bridge of Wasilla Public Works Department, stated that Peck Street, Nelson Avenue, and Crestwood Avenue take most of the time and money for maintenance and he would like to see these three streets designated for improvements.

Motion/Second: Hartrick/Tapscott

To recommend to Council to use the money available to approve road improvement causing the maximum amount of funds available as recommended by the Wasilla Public Works Department.

Passed unanimously.

#### 8. NEW BUSINESS

None.

#### 9. STAFF REPORT

Mayor John Stein reported on the following:

A. Last night Council approved the Engineering Contract with Polarconsult for the sewer plant upgrade in the amount of \$105,216. The engineering will be started at once, bidding will possibly start in February 1993 and construction should begin in the spring.

B. Councilman McCarthy, at the last minute last night at the Council meeting, made a motion to add \$15,000 to the airport access road project to pave Rocky Ridge Road between Neuser and Parks Highway, which passed unanimously.

C. The Council approved the police conceptual design for the police department amended to include two more officers which will bring the proposed personnel to 9 commissioned officers, 1 chief and 1 clerical for a total 11 person staff. Copies of this conceptual design will be available for the WP&UC packets on September 15, 1992.

D. There will be another public hearing on September 14, 1992 at the Council meeting regarding the 2% sales issue.



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#### NOTICE OF PUBLIC HEARING

#### **ROAD PROJECTS**

he Wasilla City Council will hear public comment on September 28, 1992, 7:00 p.m., Wasilla Hall on ne City Administration's proposal to utilize \$308,943 of available state and city road funds to pave ty streets that now require the most road maintenance effort. The projects proposed in Council emorandum No. 92-100 are:

<u>treet</u>	Traffic Counts	Cost <u>Estimate</u>
restwood - Strip pave from Lucille 900' to Ponderosa	985	\$ 45,000
elson - Strip pave from Lucille 1000' to Graybark	810	45,000
elanie - Strip pave from Lucus 1000' to west	897	45,000
al iew - Strip pave from Knik-Goose Bay 1400' to Lake St	290	65,000
eck Street - Reserve to construct paved road and bike path from Bogard to Fishhook pending additional funding	1130	108,943

he above projects would consume the total available road construction funds for Fiscal Year 1993. onstruction on Crestwood, Nelson, Melanie and Lakeview would occur in the spring of 1993.

he public is invited to attend and comment. For further information, contract Bob Harris, Director f Public Works, 373-9055.