



CITY OF WASILLA

290 E. HERNING AVE.
WASILLA, ALASKA 99654-7091
PHONE: (907) 373-9050
FAX: (907) 373-0788

COUNCIL MEMORANDUM NO. 92-130

From: Mayor Stein
Date: December 7, 1992
Subject: Land-Use Code 17.43.545
Hearing Officers

On October 6 the Borough Code Compliance Office asked eight people if they would consider serving as hearing officers to resolve land-use appeals. Only one, Harold Newcomb, responded affirmatively.

The Council must approve hearing officers. We ask that you approve Mr. Newcomb's name for the current list.

As new officers are recruited we will bring their names forward for Council approval.

John C. Stein, Mayor



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COUNCIL MEMORANDUM NO. 92-131

From: Mayor Stein
Date: December 7, 1992
Subject: Planning Budget

\$30,000 was appropriated in FY93 for "planning". At last word, Council was reluctant to utilize any of that budget without a commitment from the Borough for planning grant funds.

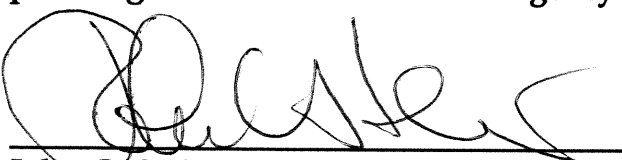
The Borough has approved ordinances and procedures for the transfer of planning powers to the City. Essentially what remains to be done to delegate powers to the City is grant funding, an administrative agreement and perhaps a new ordinance confirming acceptance of the Borough's terms.

The \$30,000 budget was originally conceived as "transitional" funding to get something going with local planning.

Administration proposes that the FY93 planning budget be allocated to allow for a 5-month temporary employee to accomplish the following long-term planning tasks:

- (1) Develop a program and budget for FY94 Borough grant funding and assist the City in lobbying for Borough approval.
- (2) Update the street classification system including ordinances, specifications and maps, according to recommendations contained in the 1992 Comprehensive Plan.
- (3) Develop planning process and necessary funding for the old airport/Iditarod re-start plan.
- (4) Facilitate FY94 CIP program and organize requests for FY95.
- (5) Assemble and distribute Wasilla economic development information.
- (6) Support the Wasilla Planning and Utilities Commission meetings.

Administration respectfully requests Council approval of planning cost allocations from planning account 419-2700 "Contingency" as presented.



John C. Stein, Mayor

APPROVED
DATE: 12-14-92
BY: CS

Enclosure

CITY OF WASILLA

PLANNING/LAND USE

BUDGET CODE #419

DEPARTMENT:

ACCOUNT NO.	CLASSIFICATION	PRIOR YR. ACTUAL FY-91	CURRENT YR. BUDGET FY-92	DEPARTMENT REQUEST FY-93	MAYOR APPROVED FY-93	ADOPTED 7-1-92 FY-93	REVISION
PERSONNEL SERVICES							
1101	SALARIES	\$0.00	\$0	\$48,376	\$50,440	\$0	\$0
1109	HONORARIUM	\$0.00	\$0	\$8,050	\$8,050	\$0	\$0
1201	HEALTH INSURANCE	\$0.00	\$0	\$15,009	\$15,009	\$0	\$0
1202	ESC	\$0.00	\$0	\$1,012	\$1,035	\$0	\$0
1203	FMED	\$0	\$0	\$677	\$706	\$0	\$0
1204	RETIREMENT	\$0.00	\$0	\$5,082	\$5,299	\$0	\$0
1205	SBS	\$0.00	\$0	\$2,894	\$3,017	\$0	\$0
1206	WORKMAN'S COMP.	\$0.00	\$0	\$444	\$463	\$0	\$0
SUB-TOTAL							
		\$0.00	\$0	\$81,544	\$84,019	\$0	\$19,650
MATERIALS & SERVICES							
2105	POSTAGE	\$0.00	\$0	\$1,500	\$1,500	\$0	\$0
2200	ADVERTISING	\$0.00	\$0	\$1,500	\$1,500	\$0	\$0
2205	PRINTED FORMS	\$0.00	\$0	\$550	\$550	\$0	\$0
2501	TRAVEL-INSIDE	\$0.00	\$0	\$2,000	\$2,000	\$0	\$0
2502	TRAVEL-OUTSIDE	\$0.00	\$0	\$1,500	\$1,500	\$0	\$0
2505	CONTINUING EDUCATION	\$0.00	\$0	\$600	\$600	\$0	\$0
2602	LEGAL	\$0.00	\$0	\$10,000	\$15,000	\$0	\$0
2604	CONTRACTUAL	\$0.00	\$0	\$12,000	\$12,000	\$0	\$0
2606	DUES & SUBSCRIPTIONS	\$0.00	\$0	\$1,000	\$1,000	\$0	\$0
2660	EMPLOYEE DRUG TESTING	\$0.00	\$0	\$200	\$200	\$0	\$0
2700	CONTINGENCY	\$0.00	\$0	\$0	\$0	\$30,000	\$5,000
3301	OFFICE SUPPLIES	\$0.00	\$0	\$250	\$550	\$0	\$0
3308	MAPS	\$0.00	\$0	\$100	\$300	\$0	\$0
3908	BOOKS	\$0.00	\$0	\$250	\$250	\$0	\$0
CAPITAL							
5301	OFFICE EQUIPMENT	\$0.00	\$0	\$8,475	\$9,700	\$0	\$0
5307	COMPUTOR HARDWARE	\$0.00	\$0	\$4,323	\$4,323	\$0	\$0
5308	COMPUTOR SOFTWARE	\$0.00	\$0	\$200	\$200	\$0	\$0
9355	CONTRI VEHICLE FUND	\$0.00	\$0	\$5,000	\$5,000	\$0	\$0
TOTAL EXPENDITURES							
		\$0.00	\$0	\$130,742	\$139,942	\$30,000	\$30,000

CONTINGENCY ALLOCATION \$15,000

4,150