

**CITY OF WASILLA  
ORDINANCE SERIAL NO. 09-04**

**AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FISCAL YEAR 2009 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING \$36,028 FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT FOR SECC AFTER-HOURS ANSWERING TO BE PROVIDED BY MAT-COM DISPATCH EFFECTIVE JULY 1, 2008.**

---

**Section 1. Classification.** This is a non-code ordinance.

**Section 2. Purpose.** To amend the fiscal year 2009 Police Department budget by accepting and appropriating funds from the Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management for SECC After-Hours Answering to be provided by Mat-Com Dispatch effective July 1, 2008.

**Section 3. Appropriations.**

Dispatch-Personnel Services	001-4240-420.10-10	\$36,028
--------------------------------	--------------------	----------

**Section 4. Source of Funds.**

SECC Grant	001-4200-331.12-33	\$36,028
------------	--------------------	----------

**Section 5. Effective date.** This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on January 12, 2009.

ATTEST:



KRISTIE L. SMITHERS, MMC, City Clerk

  
VERNE E. RUPRIGHT, Mayor

[SEAL]

PASSED UNANIMOUSLY: Cox, Holler, Harris, Hall and Woodruff


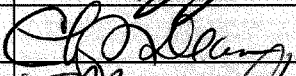




**CITY OF WASILLA  
LEGISLATION STAFF REPORT**

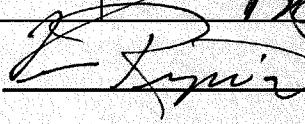
**RE: ORDINANCE 09-04 TO AMEND THE FY-09 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING \$36,028 FROM THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT FOR SECC AFTER-HOURS ANSWERING TO BE PERFORMED BY MAT-COM DISPATCH EFFECTIVE JULY 1, 2008.**

Agenda of: December 8, 2008  
Originator: Chief Angella Long

Date: November 24, 2008

Route to:	Department	Signature/Date
X	Police Chief	 11/24/08
X	Chief Financial Officer	 11/24/08
X	Deputy Administrator	
X	City Clerk	

**REVIEWED BY MAYOR VERNE E. RUPRIGHT:**

 11/25/08

**FISCAL IMPACT:**  yes \$36,028 or  no      Funds Available  yes  no

Account name/number:	001-4200-331.12-33	SECC Grant	\$36,028
	001-4240-420.10-10	Dispatch-Personnel Services	\$36,028

**SUMMARY STATEMENT:** The City of Wasilla Police Department wishes to amend the FY-09 Police Department budget by \$36,028, increasing the Mat-Com Dispatch budget for State Emergency Communication Center (SECC) After-Hours Answering effective July 1, 2008 based on funding from the Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management (DMVA/DHSEM). The SECC requires a 24-hour facility for the purpose of monitoring, testing and reporting of the National Warning and Alert System/Alaska Warning and Alert System (NWAS/AKWAS). The DMVA/DHSEM has requested these services from the MatCom and agreed to the \$36,028 grant based on the approximate cost of 1/2 of the cost of a FTE Call-Taker position. The .5 FTE of a Call-Taker position has already been budgeted into the FY-09 budget. The increased revenue in funding will reduce the cost of funding the dispatch center for the City by \$36,028.

**Staff Recommendation:**

Amend the FY-09 Police Department budget by accepting and appropriating from the DMVA/DHSEM funds in the amount of \$36,028 for SECC After-Hours Answering to be performed by Mat-Com Dispatch Center effective July 1, 2008.