

**CITY OF WASILLA
ORDINANCE SERIAL NO. 09-03**

AN ORDINANCE OF THE WASILLA CITY COUNCIL AMENDING THE FISCAL YEAR 2009 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING FUNDS FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, HIGHWAY SAFETY OFFICE IN THE AMOUNT OF \$17,758 FOR THE LAW ENFORCEMENT LIAISON PROGRAM.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the fiscal year 2009 Police Department budget by accepting and appropriating funds from the State of Alaska, Department of Transportation and Public Facilities (DOT&PF), Highway Safety Office to the Wasilla Police Department's budget to cover overtime, travel and expenses for participation in the Law Enforcement Liaison Program.

Section 3. Appropriation.

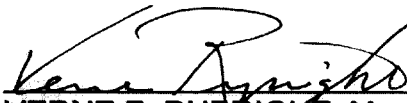
| | | |
|-------------------------|--------------------|---------|
| Overtime | 001-4230-420.40-30 | \$7,758 |
| Travel Expenses | 001-4230-420.50-81 | \$8,000 |
| Staff Development | 001-4230-420.50-82 | \$ 300 |
| General Supplies | 001-4230-420.60-10 | \$ 200 |
| Small Tools & Equipment | 001-4230-420.60-15 | \$1,500 |

Section 4. Source of Funds.

| | | |
|-----------------------------|--------------------|----------|
| DOT&PF/Highway Safety Funds | 001-4200-331.12-37 | \$17,758 |
|-----------------------------|--------------------|----------|

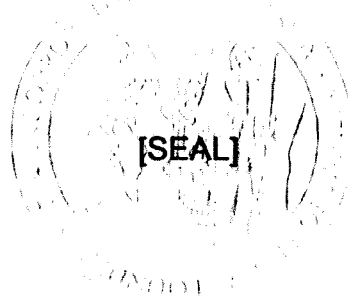
Section 5. Effective date. This ordinance shall take effect upon adoption of the Wasilla City Council.

ADOPTED by the Wasilla City Council on January 12, 2009.


VERNE E. RUPRIGHT, Mayor

ATTEST:


KRISTIE L. SMITHERS, MMC, City Clerk



PASSED UNANIMOUSLY: Cox, Holler, Harris, Hall and Woodruff



**CITY OF WASILLA
LEGISLATION STAFF REPORT**

RE: ORDINANCE 09-03 TO AMEND THE FY-09 POLICE DEPARTMENT BUDGET BY ACCEPTING AND APPROPRIATING FUNDS FROM THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES HIGHWAY SAFETY OFFICE IN THE AMOUNT OF \$17,758 FOR THE LAW ENFORCEMENT LIAISON (LEL) PROGRAM.

Agenda of: December 8, 2008
Originator: Chief Angella Long

Date: November 20, 2008

| Route to: | Department | Signature/Date |
|-----------|-------------------------|-----------------------------|
| X | Police Chief | <i>[Signature]</i> 11/24/08 |
| X | Chief Financial Officer | <i>[Signature]</i> 11/24/08 |
| X | Deputy Administrator | <i>[Signature]</i> |
| X | City Clerk | <i>[Signature]</i> |

REVIEWED BY MAYOR VERNE E. RUPRIGHT: *[Signature]*

FISCAL IMPACT: yes \$17,758 or no Funds Available yes no

Account name/number: DOT&PF/Highway Safety Funds 001-4200.331.12-37 \$17,758

| | | |
|-------------------------|--------------------|---------|
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| Travel & Expenses | 001-4230-420.50-81 | \$8,000 |
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| General Supplies | 001-4230-420.60-10 | \$ 200 |
| Small Tools & Equipment | 001-4230-420.60-15 | \$1,500 |

SUMMARY STATEMENT: Acceptance and appropriation of funds in the amount of \$17,758 received from the State of Alaska Department of Transportation and Public Facilities Highway Safety Office to be used for the Law Enforcement Liaison (LEL) program.

Alaska Highway Safety Office (AHSO) is supporting the LEL program statewide and has requested Wasilla PD to represent the Central Region in the program. This is the second year of participation in the program, and AHSO sought a 3-year commitment to the program and will fund the expenses incurred in participating in the program. A copy of the FY09 budget is attached. Wasilla PD has a strong commitment to highway safety and enjoys a positive working relationship with the AHSO. Participation in this program will not only benefit the City of Wasilla but the entire Mat-Su Valley and allow coordination of highway safety enforcement activities with multiple law enforcement agencies in the South Central region of Alaska.

Staff Recommendation:

Amend the FY09 police department budget to accept and appropriate funds from AHSO to allow for participation in the LEL program.

WASILLA PROJECT BUDGET
October 1, 2008 – September 30, 2009

| ITEMS OF EXPENSE | ESTIMATED COST |
|---|------------------------|
| Salary \$ 646.50 per month x 12 months | \$ 7,758 |
| Travel | |
| <i><u>National Travel:</u></i> | |
| 1) LEL Regional Conference (To be determined 2009) | \$ 1,500 |
| 2) National Lifesavers (2009) (Nashville, TN) | \$ 1,500 |
| <i><u>In-State Travel:</u></i> | |
| Travel within assigned LEL area to promote national program priorities and high visibility enforcement campaigns. | |
| AHSO LEL conference/training (2 trips a year to coincide with Crime Conference and ASTEP Summit) | \$ 5,000 |
| Conference Registration/Membership Fees | \$ 300 |
| Total Materials and Supplies (printing, paper, postage) | \$ 200 |
| Equipment Laptop Computer | \$ 1,500 |
| <u>AHSO Project Agreement Total:</u> | <u>\$17,758</u> |