By: Public Works Department Introduced: March 24, 2014 Public Hearing: April 14, 2014 Adopted: April 14, 2014

Vote: Buswell, Harris, O'Barr, Sullivan-Leonard, Wall and Wilson in favor

City of Wasilla Ordinance Serial No. 14-06

An ordinance of the Wasilla City Council amending the Fiscal Year 2014 Budget by appropriating \$95,000 from the Cemetery Fund for capital improvements to the City Cemetery.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY2014 budget by appropriating \$95,000 from the Cemetery Fund for capital improvements to the city cemetery.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Cemetery Columbarium	410-4560-456-45-01	35,000
Cemetery Road Paving	410-4560-456-45-02	45,000
Cemetery Sign & Fencing	410-4560-456-45-03	15,000

Section 4. Source of Funds

Cemetery Fund

410-0000-253-20-00

95,000

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on April 14, 2014

VERNE E. RUPRICHT, Mayor

ATTEST:

KRISTIE SMITHERS, MMC, City Clerk

[SEAL]



CITY COUNCIL LEGISLATION STAFF REPORT

Ordinance Serial No. 14-06: Amending the Fiscal Year 2014 Budget by appropriating \$95,000 from the Cemetery Fund for capital improvements to the city cemetery.

Originator:

Public Works Director

Date:

March 10, 2014

Agenda of: March 24, 2014

Route to:	Department Head	Signature	Date ,
X	Public Works Director		3/13/14
X	Finance Director	Mangard	3-12-14
X	Deputy Administrator	MA	3/13/14
X	City Clerk	48m Hes	3/17/14

Reviewed by Mayor Verne E. Rupright:_

Fiscal Impact: \boxtimes yes

\$95,000

Account name/number: Cemetery Fund/410-0000-253-20-00

Attachments: Project Descriptions (4 pages)

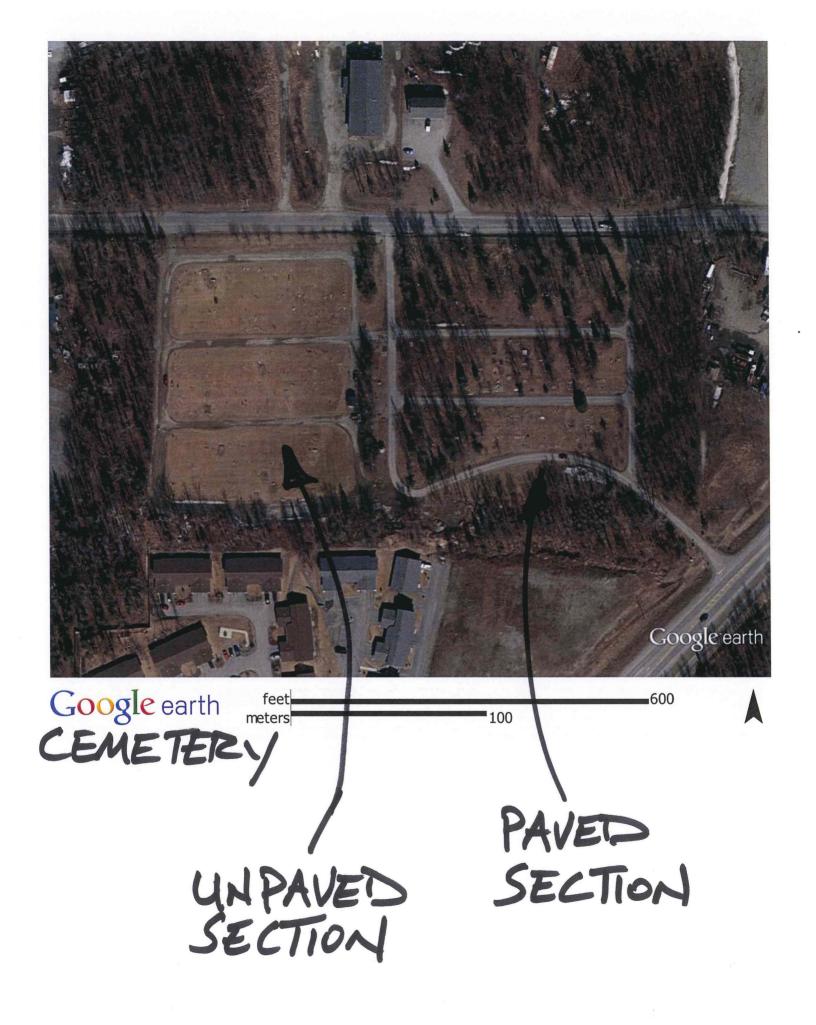
Summary Statement: This ordinance amends the FY2014 budget by appropriating \$95,000 from the Cemetery Fund for capital improvements at the city cemetery as follows:

- 1) Columbarium Phase 1- this will provide the cemetery with its initial columbarium to support ongoing use of the cemetery as there are only 16 burial lots remaining for purchase. Proceeds from the sale of columbarium units will be set aside in the cemetery fund for additional phases of the columbarium.
- 2) Road Paving this will provide paving of the upper cemetery looped driveway to match paving previously completed in the lower section.
- 3) Sign & Fencing this will provide for a new sign at the entrance of the cemetery that will be more visible from Fishhook Road; and this will provide for new fencing along Aspen Avenue that is in a state of disrepair.

Recommended Action: Adopt Ordinance Serial No. 14-06.



A **columbarium** is a place for the respectful and usually public storage of <u>cinerary urns</u> (i.e. urns holding a deceased's <u>cremated</u> remains). The term comes from the <u>Latin</u> <u>columba</u> (dove) and originally referred to compartmentalized housing for doves and pigeons called a <u>dovecote</u>.



Archie Giddings

From:

Keith Jones

Sent:

Tuesday, May 07, 2013 7:39 AM

To:

Archie Giddings FW: Aurora Cemetery

Subject: Attachments:

AURORA.PNG

Expensive but nice. Let me know if you want to order it.

From: JoBrett | DG Signs [mailto:joe@dgsignsak.com]

Sent: Monday, April 29, 2013 9:41 AM

To: Keith Jones

Subject: Aurora Cemetery

Hello Keith,

Please see below a proof for the cemetery sign. The cost is \$6,805 (install not included, but available) Call with any questions.



Thanks



CEDAR SANDBLASRED SIGN