

Non-Code Ordinance

By: Public Works Department  
Introduced: April 14, 2014  
Public Hearing: April 28, 2014  
Adopted: April 28, 2014

Vote: Buswell, Harris, O'Barr, Sullivan-Leonard, Wall and Wilson in favor

**City of Wasilla  
Ordinance Serial No. 14-18**

**An ordinance of the Wasilla City Council amending the Fiscal Year 2014 Budget by appropriating \$151,962 from the capital improvement project fund for continuing architectural and engineering design services for the new library.**

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY2014 budget by appropriating \$151,962 from the capital improvement project fund for continuing architectural and engineering design services for the new library.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Construction Services/Wasilla Pub Library (new)	
110-4550-455-45-03	151,962

Section 4. Source of Funds

CIP Fund-General Sales Tax/Sales Tax	
110-4550-313-10-00	151,962

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on April 28, 2014.

  
VERNE E. RUPRICHT, Mayor

ATTEST:

  
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KRISTIE SMITHERS, MMC, City Clerk

[SEAL]


CITY OF  
**WASILLA**  
 • ALASKA •

**CITY COUNCIL LEGISLATION STAFF REPORT**

**Ordinance Serial No. 14-18: Amending the Fiscal Year 2014 budget by appropriating \$151,962 from the capital improvement project fund for continuing architectural and engineering design services for the new library.**

Originator: Public Works Director  
 Date: April 2, 2014

Agenda of: April 14, 2014

Route to:	Department Head	Signature	Date
X	Public Works Director		4/2/14
X	Finance Director		4-4-14
X	Deputy Administrator		4-3-14
X	City Clerk		4/4/14

Reviewed by Mayor Verne E. Rupright: 

**Fiscal Impact:**  yes \$151,962  
**Account name/number:** 110-4550-455-45-03  
 Construction Services/Wasilla Pub Library (New)

**Attachments:** ECI/Hyer Contract Proposal (2 pages)

**Summary Statement:** This ordinance is proposed to amend the fiscal year 2014 budget by appropriating \$151,962 from the capital improvement project fund to continue the architectural and engineering design contract with ECI/Hyer for the new library. This ordinance is appropriating funding estimated to be collected from the January 1, 2014 sales tax increase that is dedicated for the new library and it is expected to generate approximately \$3 million through the end of the fiscal year.

This follows Ordinance Serial No. 14-09 that was adopted and appropriated \$300,000 for library architectural and engineering services and it is funding \$285,832 of the design contract. ECI/Hyer estimates \$166,130 is needed to continue design services through the current fiscal year. Therefore, this ordinance amends the budget by \$151,962 to fund the design services contract this year totaling \$451,962.

**Recommended Action:** Adopt Ordinance Serial No. 14-18.

## Archie Giddings

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**From:** Archie Giddings  
**Sent:** Wednesday, April 02, 2014 10:58 AM  
**To:** Archie Giddings  
**Subject:** FW: contract

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**From:** Brian Meissner [<mailto:bmeissner@ecihyer.com>]  
**Sent:** Thursday, March 20, 2014 4:34 PM  
**To:** Archie Giddings  
**Cc:** Wende Wilber  
**Subject:** RE: contract

Looking forward, it will take another \$166k to complete Design Development and energy modeling. That gets us to the end of June. I'll prepare a formal letter requesting the remainder of authorization for DD and energy modeling.

The subsequent phase, Construction Documents plus the first half of FFE, will be just shy of \$600k. We are scheduled to start that phase the first week of July. In early June, depending on cash flow, we can discuss whether to handle that phase as 1 or 2 authorizations. Either way we can tie the council action to approval of the 65% design. Assuming a Building Committee action the last week of June to recommend acceptance of the 65% design, we should probably target a Council update at their first meeting in July.

Brian Meissner | ECI/Hyer Architecture & Interiors | 907.561.5543

**Project Name: Wasilla Public Library**

Project No. 11.0011

**ECI/Hyer Team Fee Proposal Summary**

UPDATED: 01/20/2014

A/E Services									Requested Authorizations		
Tasks	ECI/Hyer	DOWL	AMC	Schneider	HMS	SSA	tbd	Subtotals	Previous	February-14	Future
	Architecture	Civil/Site	Mech/Elect	Structural	Cost Estimating	Acoustic Consultant	Hardware Consultant				
<b>DESIGN PHASE</b>									<b>DESIGN PHASE SUBTOTAL \$ 1,215,784</b>		
Geotech	3,516	22,985	-	-	-	-	-	\$ 26,500	\$ 18,000	\$ 8,500	\$ -
Survey	1,669	21,831	-	-	-	-	-	\$ 23,500	\$ -	\$ 23,500	\$ -
Schematic Design	77,000	30,450	21,000	13,125	7,875	-	-	\$ 149,450	\$ 149,450	\$ -	\$ -
Design Development	216,000	41,344	86,328	40,700	8,790	8,250	-	\$ 401,412	\$ -	\$ 240,847	\$ 160,565
Construction Documents	313,875	47,696	132,902	51,920	10,250	5,280	6,050	\$ 567,973	\$ -	\$ -	\$ 567,973
Energy Modeling	14,700	-	3,850	-	-	-	-	\$ 18,550	\$ -	\$ 12,985	\$ 5,565
Furniture & Equipment Assistance	28,400	-	-	-	-	-	-	\$ 28,400	\$ -	\$ -	\$ 28,400
<b>CONSTRUCTION PHASE</b>									<b>CONSTRUCTION PHASE SUBTOTAL \$ 440,294</b>		
Bid Phase Services	23,960	4,219	4,686	1,320	-	-	-	\$ 34,185	\$ -	\$ -	\$ 34,185
Construction Administration	220,500	10,505	84,414	15,180	-	-	-	\$ 330,599	\$ -	\$ -	\$ 330,599
SWPPP	-	6,028	-	-	-	-	-	\$ 6,028	\$ -	\$ -	\$ 6,028
Permitting	12,180	19,993	-	-	-	-	-	\$ 32,173	\$ -	\$ -	\$ 32,173
Commissioning	5,520	-	31,790	-	-	-	-	\$ 37,310	\$ -	\$ -	\$ 37,310
Special Inspections (Not Included)	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -
<b>Labor Total</b>	<b>\$ 917,320</b>	<b>\$ 205,049</b>	<b>\$ 364,970</b>	<b>\$ 122,245</b>	<b>\$ 26,915</b>	<b>\$ 13,530</b>	<b>\$ 6,050</b>	<b>\$ 1,656,078</b>	<b>REPORT REPRODUCTION BUDGET \$ 12,000</b>		
Report Reproduction (at cost)								\$ 12,000	\$ -	\$ -	\$ 12,000
<b>TOTAL</b>								<b>\$ 1,668,078</b>	<b>\$ 167,450</b>	<b>\$ 285,832</b>	<b>\$ 1,214,796</b>

**Notes:**

1) Subconsultant fees include a 10% administrative mark-up, except at Schematic Design where 5% is used