

Non-Code Ordinance

By: Finance
Introduced: April 14, 2014
Public Hearing: April 28, 2014
Amended: April 28, 2014
Adopted: April 28, 2014

Vote: Buswell, O'Barr, Sullivan-Leonard, Wall and Wilson in favor; Harris opposed

**City of Wasilla
Ordinance Serial No. 14-14(AM)**

An ordinance of the Wasilla City Council providing for the adoption of the Annual Budget for the Fiscal Year 2015 and appropriating funds to carry out said budget.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. In accordance with WMC 5.04.020, the Wasilla City Council hereby adopts the Annual Budget for the Fiscal Year 2015 as presented by the Mayor and introduced on April 14, 2014.

Section 3. Federal and state grant funds. Authority to increase or decrease appropriations in response to changes in estimated grant revenues is adopted as follows:

(a) If federal or state grant funds that are received during the fiscal year ending June 30, 2013 exceed the estimates appropriated by this ordinance the affected appropriation is increased by the amount of the increase in receipts.

(b) If federal or state grant funds that are received during the fiscal year ending June 30, 2013 exceed the estimates appropriated by this ordinance the appropriation from city funds for the affected program may be reduced by the excess if the reduction is consistent with applicable federal and state statutes.

(c) If federal or state grant funds that are received during the fiscal year ending June 30, 2013 fall short of the estimates appropriated by this ordinance the affected appropriation is reduced by the amount of the shortfall in receipts.

Section 4. Appropriation. There is hereby appropriated out of the revenues of the City of Wasilla, for the fiscal year beginning July 1, 2014, the sum of \$32,572,906, which includes \$1,499,191 of transfers between funds, to be raised by taxation and otherwise, which sum is deemed by Council to be necessary to defray all expenditures of the City during said budget year to be divided and appropriated in accordance with the attached budget proposal as follows:

General Fund		
Legislative		
Clerk	\$	363,054
Records Management		80,645
Council		151,855
Mayor		
Administration		368,655
General Administration		218,586
Human Resources		243,572
Planning		306,669
Finance		
Finance	1,173,342	
MIS	299,680	
Public Safety		
Administration		633,294
Investigation		530,227
Police - Patrol	3,193,039	
COPS-SRO		189,283
Dispatch	2,581,443	
Code Compliance		149,612
Public Works		
Administration		552,467
Roads	1,224,889	
Property Maintenance		623,214
Meta Rose		108,016
Cultural & Recreation		
Museum		191,684
Library	1,108,399	
Parks Maintenance		745,390
Recreation Services		72,983
Non-Departmental		
Non-Departmental		258,065
Debt Service		422,263
Transfers		1,126,691
Total General Fund	\$	<u>16,917,017</u>

Capital Fund	\$	9,811,004
Vehicle Fund	\$	235,000
Right-Of-Way Fund	\$	25,000
Roads Fund	\$	-
Technology Replacement Fund		
Capital		195,000
	\$	<u>195,000</u>
Special Revenue Funds		
Youth Court		194,610
Enterprise Funds*		
Sewer		
Operations & Transfers	\$	1,109,670
Debt Service		39,335
Capital		50,000
Total Sewer Funds	\$	<u>1,199,005</u>
Water		
Operations & Transfers	\$	903,807
Debt Service		279,250
Capital		1,315,000
Total Water Funds	\$	<u>2,498,057</u>
Airport		
Operations & Transfers	\$	187,365
Capital	\$	-
Total Aripport	\$	<u>187,365</u>
Curtis D. Menard Memorial Sports Center (CMMSC):		
Operations & Transfers	\$	1,260,848
Capital		50,000
Total CMMSC Fund	\$	<u>1,310,848</u>

*Does not include depreciation.

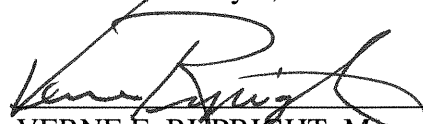
Debt Service Funds None for FY 2015.

Permanent Funds
Cemetary None for FY 2015.

Total FY2015 Appropriation: \$ 32,572,906

Section 5. Tax Levy. The rate of tax levy on each dollar assessed valuation of taxable property is fixed at 0.0 mills.

Section 6. Effective date. This ordinance shall take effect July 1, 2014.


VERNE E. RUPRIGHT, Mayor

ATTEST:



KRISTIE SMITHERS, MMC, City Clerk

[SEAL]