By: Public Works Department Introduced: May 12, 2014 Public Hearing: June 9, 2014 Adopted: June 9, 2014

Vote: Buswell, Harris, O'Barr, Sullivan-Leonard, Wall and Wilson in favor

City of Wasilla Ordinance Serial No. 14-25

An ordinance of the Wasilla City Council amending the Fiscal Year 2014 Budget by appropriating \$76,000 from water fund for water main extensions by private developers oversizing costs in accordance with Wasilla Municipal Code 13.04.190.D.2 for the 2014 construction season.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY2014 budget by appropriating \$76,000 from the water fund for water main extensions by private developers oversizing costs in accordance with Wasilla Municipal Code 13.04.190.D.2 for the 2014 construction season.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Oversizing Costs

320-4369-436-45-60

\$76,000

Section 4. Source of Funds.

Water Fund

320-0000-253-20-00

\$76,000

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on June 9, 2014.

VERNE E. RUPRIGHT, Mayor

ATTEST:

KRISTIE SMITHERS, MMC, City Clerk

[SEAL]

WASILLA · ALASKA •

CITY COUNCIL LEGISLATION STAFF REPORT

Ordinance Serial No. 14-25: Amending the Fiscal Year 2014 budget by appropriating \$76,000 from the water fund for water main extensions by private developers oversizing costs in accordance with Wasilla Municipal Code 13.04.190.D.2 for the 2014 construction season.

Originator:

Public Works Director

Date:

April 30, 2014

Agenda of: May 12, 2014

Route to:	Department Head	Signature	Date
X	Public Works Director		4/30/14
X	Finance Director	Of Amotion &	2 4.30-14
X	Deputy Administrator		51.114
X	City Clerk	Homis	5/4/4

Reviewed by Mayor Verne E. Rupright:___

Fiscal Impact: ⊠ yes \$76,000

Account name/number: Oversizing Costs/320-4369-436-45-60

Attachments: Project Drawings (2 pages)

Summary Statement: This ordinance is proposed to amend the fiscal year 2014 budget by appropriating \$76,000 from the water fund for water main extensions by private developers oversizing costs, when the City requires oversizing of the water system by the private developer. The public works department is currently working with 2 developers this construction season where oversizing funding will be needed:

- 1) Kendal Ford is extending the City's water main along E. Sun Mountain Avenue for a new maintenance facility and they are being required to install larger diameter pipe for improved fire flow, and they are being required to extend the line an additional 200 feet to complete a loop of the water system in that area. The addition costs for this work is approximately \$52,000; and
- 2) JYG Investment Group, LLC is extending the City's water main from the Richmond Hills Booster Station to serve a Planned Unit Development of sixteen four-plexes along Old Matanuska Road and they are being required to install larger diameter pipe for improved fire flow. The additional cost for this work is approximately \$24,000.

Actions Memorandums will be presented for City council approval to authorize these expenditures separately at a later date.

Recommended Action: Adopt Ordinance Serial No. 14-25.

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JYG Investment Group

