

Date of Action: 6/9/14	
Approved <input checked="" type="checkbox"/>	Denied <input type="checkbox"/>
By: K. Smith	





CITY COUNCIL ACTION MEMORANDUM


AM No. 14-18: Authorizing water main extension oversizing costs in accordance with Wasilla Municipal Code 13.04.190.D.2 for the Kendall Ford water main extension by a private developer in the amount of \$75,944.

Originator: Public Works Director

Date: May 28, 2014

Agenda of: June 9, 2014

Route to:	Department Head	Signature	Date
X	Public Works Director		5/29/14
X	Finance Director		5-29-14
X	Deputy Administrator		5-29-14
X	City Clerk		5/29/14

Reviewed by Mayor Verne E. Rupright: 

Fiscal Impact: yes \$75,944

Funds Available: yes per Ordinance Serial No. 14-25

Account name/number: Oversizing Costs/320-4369-436-45-60

Attachments: Cost Estimate (1 page)

Summary Statement: This action memorandum authorizes oversizing costs for Kendall Ford in accordance with Wasilla Municipal Code 13.04.190.D.2 extending the City's water main along E. Sun Mountain Avenue for a new maintenance facility. As part of this project, they are being required to install larger diameter pipe for improved fire flow, and they are being required to extend the line an additional 200 feet to complete a loop of the water system in that area to be reimbursed by the City for the estimated cost of \$75,944. The cost estimate has been corrected for work items not included in the original engineer's estimate that was used to prepare the funding ordinance.

Staff Recommendation: Adopt AM No. 14-18.

KEN BRADY CONSTRUCTION COMPANY, INC

COST ESTIMATE

RFI: **Waterline Extension City Portion**

DATE: 27-May-14

item	description	quantity	unit	labor	material	equipment	TOTALS				TOTAL COST
							labor	material	equipment	subcontr	l.m.e
Prosser	Install waterline extension	1	LS				\$0	\$0	\$0	36681.00	\$0
	Survey	1	LS		1000.00		\$01	\$1,000	\$0		\$1,000
	Traffle control	1	LS	750.00	1000.00		\$750	\$1,000	\$0		\$1,750
	Lane closure	1	LS		250.00		\$0	\$250	\$0		\$250
	Demo bike path	1	LS				\$0	\$0	\$0	750.00	\$0
	RIR culvert at S Mountain Villag	1	LS				\$0	\$0	\$0	1500.00	\$0
	AC Paving Bike path	2000	SF				\$0	\$0	\$0	4500.00	\$0
	AC Paving S Mountain Village	1600	SF				\$0	\$0	\$0	3600.00	\$0
	Topsoil & seed	4000	SF				\$0	\$0	\$0	5000.00	\$0
							\$0	\$0	\$0		\$0
							\$0	\$0	\$0		\$0
							\$0	\$0	\$0		\$0
	TESTING	1	LOT				\$0	\$0	\$0	1200.00	\$0
KBCC	UTILITIES		LOT				\$0	\$0	\$0		\$0
KBCC	FREIGHT		LOT				\$0	\$0	\$0		\$0
KBCC	HANDLING		HR.	75.00			\$0	\$0	\$0		\$0
KBCC	HOISTING		HR.	75.00			\$0	\$0	\$0		\$0
KBCC	RFI RECORD KPNG/COOR.	4	HR	75.00			\$300	\$0	\$0		\$300
KBCC	SUPERVISION	8	HR.	75.00			\$600	\$0	\$0		\$600
KBCC	SMALL TOOLS/EXPENDABLE		HR.	75.00			\$0	\$0	\$0		\$0
KBCC	CLEANUP		MH	75.00			\$0	\$0	\$0		\$0
KBCC	LAYOUT		MH	75.00			\$0	\$0	\$0		\$0
KBCC	EXPEDITOR		MH	75.00			\$0	\$0	\$0		\$0

!COLUMN TOTALS		\$1 650	\$2 2501	\$0	\$53 231	\$3,9001
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SCOPE OF WORK:

KBCC L,M,E SUBTOTAL:	\$3,900
SUBCONTRACTOR SUBTOTAL:	\$53 231
SUBTOTAL: KBCC + SUBCONT.	\$57,131
10% MARKUP	\$5 713
Oversizing Kendall Ford Portion	\$13,100
TAL	\$75 944
ALL RISK/BOND% 0.00%	\$0
TOTAL THIS CHANGE	\$75 944

SCHEDULE ANALYSIS: