By: Department of Public Works

Introduced: June 23, 2014 Public Hearing: July 28, 2014

Adopted: July 28, 2014

Vote: Buswell, Harris, O'Barr, Sullivan-Leonard, Wall, and Wilson in favor

City of Wasilla Ordinance Serial No. 14-32

An ordinance of the Wasilla City Council amending the Fiscal Year 2015 Budget by appropriating \$130,880 in Federal Aviation Administration grant funding and associated State match funding for Airport Security Equipment and Perimeter Fence Improvements.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY2015 budget by appropriating \$130,880 in Federal Aviation Administration grant funding and associated State match funding for Airport Security Equipment and Perimeter Fencing Improvements.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Airport Security Imp-Fed	330-4379-437-45-23	123,432
Airport Security Imp-State	330-4379-437-45-29	7,448

Section 4. Source of Funds

FAA AIP Program	330-4300-331-31-34	123,432
State FAA Match	330-4300-334-30-64	7,448

Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on July 28, 2014.

VERNE E. RUPRIGHT, Mayor

ATTEST:

KRISTIE SMITHERS, MMC, City Clerk

[SEAL]



CITY COUNCIL LEGISLATION STAFF REPORT

Ordinance Serial No. 14-32: Amending the Fiscal Year 2015 Budget by appropriating \$130,880 in Federal Aviation Administration grant funding and associated State match funding for Airport Security Equipment and Perimeter Fence Improvements.

Originator:

Public Works Director

Date:

June 11, 2014

Agenda of: June 23, 2014

Route to:	Department Head	Signature	Date
X	Public Works Director		BU K
X	Finance Director	Montanta	6-11-14
X	Deputy Administrator		6-16-14
X	City Clerk	Hon's	6.16.14

Reviewed by Mayor Verne E. Rupright:

Fiscal Impact: \boxtimes yes \$130,880

Account name/number:

Airport Security Imp-Fed/330-4379-437-45-23 Airport Security Imp-State/330-4379-437-45-29 \$123,432

\$7,448

Attachments: none

Summary Statement: This ordinance amends the fiscal year 2015 budget by appropriating \$130,880 in Federal Aviation Administration grant funding and associated State match funding for Airport Security Equipment and Perimeter Fence Improvements.

Source of Funds	Actual Grant	FY2014 Budget	FY2015 Amendment
Federal-FAA	\$598,432	\$475,000	\$123,432
State-DOT	\$19,948	\$12,500	\$7,448

This project includes the replacement of controls and associated above ground electrical components and software to vehicle gates C and D, replacement of the gate control computer, and the installation of approximately 3,960 linear feet of fiber optic cable.

Recommended Action: Adopt Ordinance Serial No. 14-32.