

Non-Code Ordinance

By: Council Member David Wilson

Introduced: July 28, 2014

Public Hearing: August 25, 2014

Adopted: August 25, 2014

Vote: Harris, O'Barr, Sullivan-Leonard, Wall and Wilson in favor
Buswell opposed

**City of Wasilla
Ordinance Serial No. 14-35**

An ordinance of the Wasilla City Council amending the Fiscal Year 2015 Budget by appropriating \$118,230 from the General Fund, Fund Balance, to add a position of Police Officer to the Public Safety Department.

Section 1. Classification. This is a non-code ordinance.

Section 2. Purpose. To amend the FY-2015 budget, by appropriating \$118,230 from the General Fund, for the purpose of adding a new Police Officer I to the Public Safety Budget.

Section 3. Appropriation of Funds. The funds are appropriated to the following:

Regular Wages	001-4230-420.10-10	\$54,767
Overtime	001-4230-420.10-30	\$ 4,040
Health Insurance	001-4230-420.20-10	\$38,045
FICA	001-4230-420.20.20	\$ 853
PERS	001-4230-420.20.30	\$12,937
SBS	001-4230-420.20-40	\$ 3,605
Unemployment	001-4230-420.20-50	\$ 423
Worker's Compensation	001-4230-420.20-60	\$ 3,560

Section 4. Source of Funds.

General Fund	001-0000-253-20.00	\$118,230
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Section 5. Effective date. This ordinance shall take effect upon adoption by the Wasilla City Council.

ADOPTED by the Wasilla City Council on August 25, 2014.


VERNE E. RUPRIGHT, Mayor

ATTEST:



KRISTIE SMITHERS, MMC, City Clerk

[SEAL]



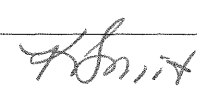
CITY COUNCIL LEGISLATION STAFF REPORT

Ordinance Serial No. 14-35: Amending the Fiscal Year 2015 Budget by appropriating \$118,230 from the General Fund, Fund Balance, to add a position of Police Officer to the Public Safety Department.


Originator: Council Member David Wilson

Date: 7/14/2014

Agenda of: 7/28/2014

Route to:	Department Head	Signature	Date
X	Chief of Police		7/16/14
X	Finance Director		7/16/14
X	Deputy Administrator		
X	City Clerk		7.16.14

Reviewed by Mayor Verne E. Rupright:

Reviews as to form only 

Fiscal Impact: yes or no

Funds Available: yes or no

Account name/number:

Public Safety - Personnel Services 001-4230-420. various accounts \$118,230

Attachments: Ordinance Serial No. 14-35 (1 page)

Quarterly Crime Bulletin 2012 – 2014 (4 pages)

Cost Estimate for Police Officer 1 (1 page)

Summary Statement: Wasilla is the commerce hub of the Mat-Su Valley and the City has experienced significant growth in recent years. With that has come additional issues and problems in regards to public safety. The City has seen an increase in theft, homeless camps, vandalism, issues with drugs, collisions and more arrests. An additional Officer resource will help assist the Public Safety in responding to these issues and to help curtail some of these systemic issues.

Staff Recommendation: Introduce and set for public hearing Ordinance Serial No. 14-35.



Wasilla Police Department
1800 East Parks Highway
Wasilla, Alaska 99654
Phone: 1-907-352-5401
Fax: 1-907-357-7877
Email: wpdadmin@ci.wasilla.ak.us
Webpage: www.cityofwasilla.com



QUARTERLY CRIME BULLETIN

April 1st – June 30th

Calls for Service in Wasilla City Limits:

	2014	2013	2012
Assaults	22	39	34
Burglary	13	19	28
Drugs	66	61	67
DUI	50	51	40
Collisions	256	253	239
Reddi Reports	509	461	502
Robbery	1	3	1
Security Checks	1,418	1,177	1,599
Shoplifting	97	136	151
Thefts	194	148	130
Traffic Stops:	4,033	2,952	2,553
Vandalism	37	35	49
Total Calls:	10,030	8,652	8,371

	2014	2013	2012
Total Citations:	1,151	809	900
Total Arrests	410	340	288

MATCOM Dispatch Calls for Service for other Agencies outside Wasilla City Limits:

	2014	2013	2012
Total Calls:	21,200	21,295	20,494



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QUARTERLY CRIME BULLETIN

January 1st – March 31st

Calls for Service in Wasilla City Limits:

	2014	2013	2012
Assaults	22	18	31
Burglary	9	14	6
Drugs	38	28	28
DUI	30	37	30
Collisions	198	197	314
Reddi Reports	284	317	313
Robbery	0	3	1
Security Checks	808	794	894
Shoplifting	74	108	82
Thefts	123	93	108
Traffic Stops:	2,204	2,238	1,868
Vandalism	28	23	10
Total Calls:	5,883	6,004	5,758

	2014	2013	2012
Total Citations:	303	620	877
Total Arrests	351	287	233

MATCOM Dispatch Calls for Service for other Agencies outside Wasilla City Limits:

	2014	2013	2012
Total Calls:	14,268	12,892	14,069



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QUARTERLY CRIME BULLETIN

October 1st – December 31st

Calls for Service in Wasilla City Limits:

	2013	2012	2011
Assaults	17	21	18
Burglary	12	17	15
Drugs	42	33	42
DUI	37	29	56
Collisions	271	240	329
Reddi Reports	352	324	347
Robbery	0	2	1
Security Checks	729	820	1,054
Shoplifting	76	110	44
Thefts	124	103	101
Traffic Stops:	2,204	1,266	1,758
Vandalism	24	35	33
Total Calls:	6,088	5,044	5,854

	2013	2012	2011
Total Citations:	284	454	568
Total Arrests	325	242	238

MATCOM Dispatch Calls for Service for other Agencies outside Wasilla City Limits:

	2013	2012	2011
Total Calls:	14,574	13,161	13,847



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QUARTERLY CRIME BULLETIN

July 1st – September 30th

Calls for Service in Wasilla City Limits:

	2013	2012	2011
Assaults	16	33	14
Burglary	32	19	28
Drugs	43	42	33
DUI	36	32	37
Collisions	211	196	212
Reddi Reports	426	424	347
Robbery	0	1	1
Security Checks	1,157	1,148	986
Shoplifting	89	136	77
Thefts	127	128	150
Traffic Stops:	2,703	1,343	1,652
Vandalism	56	29	58
Total Calls:	7,554	5,867	6,025

	2013	2012	2011
Total Citations:	809	532	680
Total Arrests	389	270	221

MATCOM Dispatch Calls for Service for other Agencies outside Wasilla City Limits:

	2013	2012	2011
Total Calls:	17,754	16,124	18,707

Personnel Staff Request:

Position: Police Officer I
Department: WPD - Patrol
Requested by: David Wilson
Date: 7/11/2014

<u>Cost Analysis:</u>	<u>Annual</u>
<u>Wages:</u>	<u>Full-Time</u>
Wage per hour (assuming night shift)	\$ 25.41
Regular	\$ 52,849
Overtime (100 hours)	4,040
Holiday/PTO Cash-outs (as allowed by L959 contract:	1,918
Total Wages:	\$ 58,807
<u>Benefits:</u>	
full-time assumes family rate:	\$ 38,045
FICA	853
SBS	3,605
PERS	12,937
ESC	423
Workers Compenastion	3,560
Total Benefits:	\$ 59,423
Total Cost:	\$ 118,230